City of Saint Paul Financial Analysis

File ID Number: RES PH 15-1095

Budget Affected: Operating Budget | Public Works | Public Works | Special Fund

Total Amount of Transaction: 5,000

Funding Source: Other | Please Specify: License Agreement

Appropriation already included in budget? No

Charter Citation: N/A

Fiscal Analysis

Except administrative fee resulting from the execution of the License Agreement beween the City and Teleport Communications America, LLC.

Detail Accounting Codes:

Company	Accounting Unit	Account	Activity/Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
No increase to spending							
				TOTAL:	-	-	-
Financing Changes							
Increase the budget amount to reflect revenue increase from Teleport license agrement							
710	71013415	51140		Real Estate Service	-	1,000	1,000
230	23031307	44190		Miscellaneous Fees	-	4,000	4,000
				TOTAL:	0	5,000	5,000