

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 13-291
2		
3	<u>Budget Affected:</u>	Operating Budget Police Department <u>General Fund</u>
4		
5	<u>Total Amount of Transaction:</u>	340,000.00 (170,000 Annually)
6		
7	<u>Funding Source:</u>	General Fund Budget
8		
9	<u>Charter Citation:</u>	10.07.1
10		

Fiscal Analysis

The police department is requesting authorization to enter into an agreement with the State of Minnesota, BCA for forensic science professional services. The state will be reimbursed for two scientists for the term of March 1, 2013 and expire on February 28, 2015 or until obligations have been satisfactorily fulfilled, whichever occurs first. Total contract will not exceed \$340,000 and \$85,000 per scientist annually. There is existing 2013 budget for this contract, 001-04306-0219.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Spending Changes							
<i>(Action Accomplished)</i>							
				TOTAL:	0	-	0

Financing Changes
(Action Accomplished)

TOTAL:	-	-	-
TOTAL:	0	0	0