

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 15-356
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 2,411.11
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7 Funding Source: Other Please Specify Funding Source:
8
9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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16 The Minnesota Board of Firefighter Training and Education/Minnesota Department of Public Safety Homeland Security and Emergency
17 Management will reimburse the Fire Department for costs associated with Hazardous Materials Shale Oil training on November 9, 10,
18 and 13, 2015.
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29 **Detail Accounting Codes:**

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,523,204.64	1,969.86	1,525,174.50
1	100-22-210	61010	Medicare Regular	475,588.83	28.56	475,617.39
1	100-22-210	61135	PERA Fire	5,504,888.71	319.12	5,505,207.83
1	100-22-210	61550	Indirect Fringe	1,613,838.59	93.57	1,613,932.16
TOTAL:					2,411.11	

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44 **Financing Changes**

45 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Misc Services	73,123.00	2,411.11	75,534.11
TOTAL:					2,411.11	

51
52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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55 **Spending Changes**

56 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

63
64 **Financing Changes**

65 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	