

**RESOLUTION
 CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

- 1 WHEREAS, Ramsey County has been awarded the 2015 Toward Zero Death Enforcement Program
- 2 grant with the State of Minnesota, Department of Public Safety and has sub-granted a portion of this
- 3 grant to the City of Saint Paul, Police Department; and
- 4
- 5 WHEREAS, this grant provides funds for the costs of personnel and equipment in its effort to increase
- 6 compliance with traffic safety laws with particular emphasis on seat belt, child safety and driving while
- 7 intoxicated; and
- 8
- 9 WHEREAS, the City of Saint Paul Police Department requests authorization to enter into the attached
- 10 sub-agreement; and
- 11
- 12 THEREFORE BE IT RESOLVED, the city council accepts this grant and authorizes the City of Saint
- 13 Paul to enter into and Chief Thomas Smith to implement the attached sub-agreement with Ramsey
- 14 County.
- 15

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Lantry			
Stark			
Thao			
Thune			
Tolbert			

Requested by Department of: **POLICE**

Thomas E. Smith

By: **Thomas E. Smith, Chief of Police**

Approved by the Office of Financial Services

By: _____

Approved by City Attorney

By: _____

Approved by Mayor for Submission to Council

By: _____

Adopted by Council: Date _____

Adoption Certified by Council Secretary

By: _____

Approved by Mayor: Date _____

By: _____

Agreement # _____

Between the City of Saint Paul and Ramsey County

THIS AGREEMENT, made and entered into this 25th day of September, 2014, is by and between the City of Saint Paul, Minnesota, a municipal corporation under the laws of the State of Minnesota, hereinafter referred to as “**Provider**” and Ramsey County, a political subdivision of the State of Minnesota, hereinafter referred to as “**County.**”

The County and Provider, in consideration of the mutual terms and conditions, promises, covenants, and payments hereinafter set forth, agree as follows:

SECTION 1: Scope of Services.

A. Provider agrees to provide services or perform activities as related to its individual entity as described in the attached state grant award (Attachment A) and agrees to comply with all special conditions, financial reporting, and other requirements as detailed in Attachment A.

SECTION 2: Time for Completion.

A. The services described in Section 1 shall be commenced on October 1, 2014, and will be completed in accordance with the schedule mutually agreed upon with the County through September 30, 2015.

B. Provider shall not proceed with any task outside of the grant award without specific authorization from the Project Manager designated by the County.

C. There will be no extension of this contract beyond the date outlined above.

SECTION 3: Billings, Payment and Reporting.

A. For the Provider’s faithful performance of this Agreement, the County hereby agrees to compensate the Provider in the amounts and according to the provisions of Attachment A. Total payments to the Provider shall not exceed \$192,046.66.

B. The above amounts shall fully compensate the Provider for all costs. No claim for services and/or costs provided by the Provider, not specifically provided for in this Agreement will be honored by the County.

C. The Provider shall submit an itemized invoice as well as detailed backup documents to the County on a quarterly basis. The Provider will be provided with the deadline for submitting the detailed backup after the grant reporting deadlines have been finalized. The Provider shall submit the detailed backup within the budget categories as detailed on Attachment B. Upon receipt of the invoice and verification of the charges by the Project Manager, payment shall be made by the County to Provider within thirty (30) days of receipt.

D. Provider shall submit programmatic reporting as requested by the fiscal agent, Ramsey County, on a quarterly basis. No payments shall be made to Provider without programmatic reports completed by the due date.

E. In the event the Provider fails to comply with any terms or conditions of the Agreement or grant award (see Attachment A) or to provide in any manner the work or services as agreed to herein, the County reserves the right to withhold any payment until the County is satisfied that corrective action has been taken or completed. This option is in addition to and not in lieu of the County's right to termination as provided in other sections of this Agreement.

SECTION 4: Project Management.

A. The County requires the Provider to assign specific individuals as principal project members and to assure that the major work and coordination will remain the responsibility of these individuals during the term of the Agreement. Removal of any principal project member without replacement by equally qualified individuals or without the prior written approval of the County is grounds for termination of the Agreement by the County. Provider's principal project member is:

Sergeant Jeremy Ellison
367 Grove Street
Saint Paul, Minnesota
651 266-5560

B. The Provider has designated Amy Brown, Research and Grants Manager, as the Project Manager for this Agreement, and the individual to whom all communications pertaining to the Agreement shall be released. The Project Manager shall have the authority to transmit instructions, receive information, authorize amendments or changes to the Agreement, and interpret and define the Provider's policies and decisions pertinent to the work covered by this Agreement.

SECTION 5: County Responsibilities.

A. County agrees to provide the Provider with access to any information from County documents, staff, and other sources needed by the Provider to complete the work described herein.

SECTION 6: Work Products, Records, Dissemination of Information.

A. For purposes of this Agreement, the following words and phrases shall have the meanings set forth in this section, except where the context clearly indicates that a different meaning is intended.

"Work product" shall mean any report, recommendation, paper, presentation, drawing, demonstration, or other materials, whether in written, electronic, or other format that results from the Provider's services under this Agreement.

"Supporting documentation" shall mean any surveys, questionnaires, notes, research, papers, analyses, whether in written, electronic, or in other form, belonging to the Provider and pertaining to work performed under this Agreement.

“*Business records*” shall mean any books, documents, papers, account records and other evidences, whether written, electronic, or in other form, belonging to the Provider and pertaining to work performed under this Agreement.

B. All deliverable work products and supporting documentation that result from the Provider’s services under this Agreement shall be delivered to the County and shall become the property of the County after final payment is made to the Provider with no right, title, or interest in said work products or supporting documentation vesting in the Provider.

C. Unless otherwise required under State or Federal data privacy law, the Provider agrees not to release, transmit, or otherwise disseminate information associated with or generated as a result of the work performed under this Agreement without prior knowledge and written consent of the County.

D. In the event of termination, all documents finished or unfinished, and supporting documentation prepared by the Provider under this Agreement, shall be delivered to the County by the Provider by the termination date and there shall be no further obligation of the County to the Provider except for payment of amounts due and owing for work performed and expenses incurred to the date and time of termination.

E. The Provider agrees to maintain all business records in such a manner as will readily conform to the terms of this Agreement to make such materials available at its office at all reasonable times during this Agreement period and for six (6) years from the date of the final payment under the contract for audit or inspection by the County, the Auditor of the State of Minnesota, or other duly authorized representative.

F. The Provider agrees to abide strictly by Chapter 13, Minnesota Statutes (Minnesota Government Data Practice Act) as well as any other applicable federal, state, and local laws or ordinances, and all applicable rules, regulations, and standards established by any agency of such governmental units which are now or hereafter promulgated insofar as they relate to the Consultant’s/Provider’s performance of the provisions of this Agreement.

SECTION 7: Equal Opportunity Employment.

A. The Provider will not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, gender, age, sexual orientation, or national origin and will take affirmative steps to ensure that applicants are employed and employees are treated during employment without regard to race, color, religion, gender, age, sexual orientation, or national origin.

This provision shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment advertising, layoff or termination; rates of pay or their forms of compensation; and selection for training, including apprenticeship.

SECTION 8: Compliance with Applicable Law.

The Provider agrees to comply with all federal, state, and local laws or ordinances, and all applicable rules, regulations, and standards established by any agency of such governmental

units, which are now or hereafter promulgated insofar as they relate to the Consultant's/Providers performance of the provisions of this Agreement. It shall be the obligation of the Provider to apply for, pay for, and obtain all permits and/or licenses required.

SECTION 9: Independent Contractor.

A. It is agreed by the parties that, at all times and for all purposes within the scope of this Agreement, the relationship of the Provider to the County is that of an independent contractor and not that of employee. No statement contained in this Agreement shall be construed so as to find the Provider an employee of the County, and the Provider shall be entitled to none of the rights, privileges, or benefits of Ramsey County employees.

SECTION 10: Subcontracting.

A. The Provider agrees not to enter into any subcontracts for any of the work contemplated under this Agreement (unless specifically outlined in the federal grant) without obtaining prior written approval of the County.

SECTION 11: Hold Harmless.

That each party will responsible for their own acts or omissions for their employees, agents and officials. Nothing in this agreement shall constitute a waiver by either party of any statutory or common law defenses, immunities, or limits or exceptions on liability.

SECTION 12: Assignment.

A. The County and the Provider each binds itself and its successors, legal representatives, and assigns of such other party, with respect to all covenants of this Agreement; and neither the County nor the Provider will assign or transfer their interest in this Agreement without the written consent of the other.

SECTION 13: Termination.

A. This Agreement will continue in full force and effect until completion of the Provider's services as described herein unless either party terminates it at an earlier date. Either party to this Agreement may terminate it by giving no less than thirty (30) days written notice of the intent to terminate to the other party.

B. With Cause. The County reserves the right to suspend or terminate this Agreement if the Provider violates any of the terms or conditions of this Agreement or does not fulfill, in a timely and proper manner, its obligations under this Agreement as determined by the County. In the event that the County exercises its right to suspend or terminate under this Section, it shall submit written notice of suspension to the Provider, specifying the reasons therefore, and the date upon which such suspension becomes effective. Within ten days of receipt of such notice, the Provider shall take all actions necessary to cure the default. If the Provider fails to cure the default within the ten day period, the Agreement is immediately terminated. Upon termination of this Agreement, the Provider shall discontinue further commitments of funds under this Agreement.

C. In the event of termination, the County will pay the Provider for all services actually timely, and faithfully rendered up to the receipt of the notice of termination and thereafter until

the date of termination. The Provider will deliver all work products and supporting documentation developed up to the date of termination prior to the County rendering final payment for services.

SECTION 14: Default by Provider.

A. In the event Provider fails or neglects to comply with any term or condition of this Agreement or to provide the services stated herein, County shall have the right, after written notice, to cease payment hereunder. This remedy shall be in addition to any other remedies, including termination, available to the County in law or equity. The County shall be entitled to recover reasonable attorney's fees and costs of collection associated with enforcing its rights hereunder.

SECTION 15: Amendment or Changes to Agreement.

A. The County or the Provider may request changes that would increase, decrease, or otherwise modify the Scope of Services.

B. Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when reduced to writing and duly signed by the parties.

C. Modifications or additional schedules shall not be construed to adversely affect vested rights or causes of action which have accrued prior to the effective date of such amendment, modification, or supplement. The term "this Agreement" as used herein shall be deemed to include any future amendments, modifications, and additional schedules made in accordance herewith.

SECTION 16: Notices.

A. Except as otherwise stated in this Agreement, any notice or demand to be given under this Agreement shall be delivered in person or deposited in United States Certified Mail, Return Receipt Requested. Any notices or other communications shall be addressed as follows:

To Provider:
Amy Brown
Saint Paul Police Department
367 Grove Street
Saint Paul, MN 55101

To County:
Sheriff Matt Bostrom
Ramsey County Sheriff
425 Grove Street
Saint Paul, MN 55101

SECTION 17: Waiver.

A. Any failure of a party to assert any right under this Agreement shall not constitute a waiver or a termination of that right, this Agreement, or any of this Agreement's provision.

SECTION 18: Survival of Obligations.

A. The respective obligations of the County and the Provider under these terms and conditions, which by their nature would continue beyond the termination, cancellation, or expiration hereof, shall survive termination, cancellation or expiration hereof.

B. If a court or governmental agency with proper jurisdiction determines that this Agreement, or a provision herein is unlawful, this Agreement or that provision, shall terminate. If a provision is so terminated but the parties legally, commercially, and practicably can continue this Agreement without the terminated provision, the remainder of this Agreement shall continue in effect.

SECTION 19: Interpretation of Agreement, Venue.

A. This Agreement shall be interpreted and construed according to the laws of the State of Minnesota. All litigation related to this Agreement shall be venued in the District Court of the County of Ramsey, Second Judicial District, State of Minnesota.

SECTION 20: Force Majeure.

A. Neither the County nor the Provider shall be held responsible for performance if its performance is prevented by acts or events beyond the party's reasonable control, including, but not limited to: severe weather and storms, earthquake or other natural occurrences, strikes and other labor unrest, power failures, electrical power surges or current fluctuations, nuclear or other civil military emergencies, or acts of legislative, judicial, executive, or administrative authorities.

SECTION 21: Entire Agreement.

It is understood and agreed that the entire Agreement supersede all oral agreements and negotiations between the parties relating to the subject matters herein.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the day and year first above written.

For the Provider:

For Ramsey County:

Approved as to form:

Assistant City Attorney

By _____
Its _____

Thomas E. Smith, Chief of Police

By _____
Its _____

Director of Financial Services

By _____
Its _____

Mayor

By _____
Its _____

Director of Human Rights and Equal
Economic Opportunity



Minnesota Department of Public Safety (“State”) Office of Traffic Safety 445 Minnesota St Suite 150 St. Paul, Minnesota 55101-5150	Grant Program: 2015 Toward Zero Deaths (TZD) Enforcement Grant Project No.: 15-02-06, 15-04-04, 15-03-07, 15-06-16 Grant Agreement No.: A-ENFRC15-2015-RAMSEYSD-00053
Grantee: Ramsey County Sheriff's Office 425 Grove Street St. Paul, Minnesota 55101-2418	Grant Agreement Term: Effective Date: October 1, 2014 Expiration Date: September 30, 2015
Grantee’s Authorized Representative: Deputy Scott Nelson 425 Grove Street St. Paul, Minnesota 55101-2418 scott.nelson@co.ramsey.mn.us (651) 775-8928	Grant Agreement Amount: Original Agreement \$633,979.00 Matching Requirement \$11,925.00
State’s Authorized Representative: Bruce Johnson 445 Minnesota St Suite 150 St. Paul, Minnesota 55101-5150 bruce.a.johnson@state.mn.u (651) 201-7067	Federal Funding: CFDA 20.600, 20.608, 20.616 State Funding: None Special Conditions: Attached and incorporated into this grant agreement. See page 3.

Under Minn. Stat. § 299A.01, Subd 2 (4) the State is empowered to enter into this grant agreement.

Term: Effective date is the date shown above or the date the State obtains all required signatures under Minn. Stat. § 16B.98, subd. 7, whichever is later. Once this grant agreement is fully executed, the Grantee may claim reimbursement for expenditures incurred pursuant to the Payment clause of this grant agreement. Reimbursements will only be made for those expenditures made according to the terms of this grant agreement. Expiration date is the date shown above or until all obligations have been satisfactorily fulfilled, whichever occurs first.

The Grantee, who is not a state employee, will:

Perform and accomplish such purposes and activities as specified herein and in the Grantee’s approved 2015 Toward Zero Deaths (TZD) Enforcement Grant Application (“Application”) which is incorporated by reference into this grant agreement and on file with the State at 445 Minnesota St. Suite 150 St. Paul, MN 55101-5150. The Grantee shall also comply with all requirements referenced in the 2015 Toward Zero Deaths (TZD) Enforcement Grant Guidelines and Application which includes the Terms and Conditions and Grant Program Guidelines (<https://app.dps.mn.gov/EGrants>), which are incorporated by reference into this grant agreement.

Budget Revisions: The breakdown of costs of the Grantee’s Budget is contained in Exhibit A, which is attached and incorporated into this grant agreement. As stated in the Grantee’s Application and Grant Program Guidelines, the Grantee will submit a written change request for any substitution of budget items or any deviation and in accordance with the Grant Program Guidelines. Requests must be approved prior to any expenditure by the Grantee.

Matching Requirements: (If applicable.) As stated in the Grantee’s Application, the Grantee certifies that the matching requirement will be met by the Grantee.

Payment: As stated in the Grantee’s Application and Grant Program Guidance, the State will promptly pay the Grantee after the Grantee presents an invoice for the services actually performed and the State’s Authorized



Representative accepts the invoiced services and in accordance with the Grant Program Guidelines. Payment will not be made if the Grantee has not satisfied reporting requirements.

Certification Regarding Lobbying: (If applicable.) Grantees receiving federal funds over \$100,000.00 must complete and return the Certification Regarding Lobbying form provided by the State to the Grantee.

1. ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05.

Signed: _____

Date: _____

Grant Agreement No. A-ENFRC15-2015-RAMSEYSD-00053
PO No. 3-29588

3. STATE AGENCY

By: _____
(with delegated authority)

Title: _____

Date: _____

2. GRANTEE

The Grantee certifies that the appropriate person(s) have executed the grant agreement on behalf of the Grantee as required by applicable articles, bylaws, resolutions, or ordinances.

By: _____

Title: _____

Date: _____

By: _____

Title: _____

Date: _____

Distribution: DPS/FAS
Grantee
State's Authorized Representative



Special Conditions

Ramsey County Sheriff's Office is the fiscal agent for the following agencies:

- St Paul Police Department
- Maplewood Police Department
- Mounds View Police Department
- New Brighton Police Department
- North St Paul Police Department
- Roseville Police Department
- St Anthony Police Department
- White Bear Lake Police Department

Budget Summary

Budget	State Reimbursement	Local Match	
Budget Category			
Administration - Other			
Admin - Other	\$3,691.04	\$0.00	
Total	\$3,691.04	\$0.00	
Equipment - Other			
Equipment - Other	\$9,800.00	\$9,800.00	
Total	\$9,800.00	\$9,800.00	
Equipment - Alcohol			
Equipment - Alcohol	\$2,125.00	\$2,125.00	
Total	\$2,125.00	\$2,125.00	
Dispatch - Other			
Dispatch - Other	\$3,198.90	\$0.00	
Total	\$3,198.90	\$0.00	
Enforcement - DWI			
Enforcement - DWI	\$414,656.00	\$0.00	
Total	\$414,656.00	\$0.00	
Enforcement - Distracted			
Enforcement - Distracted	\$22,382.00	\$0.00	
Total	\$22,382.00	\$0.00	
Enforcement - Speed & Move Over			
Enforcement - Speed & Move Over	\$43,338.00	\$0.00	
Total	\$43,338.00	\$0.00	
Enforcement - Seat Belt			
Enforcement - Seat Belt	\$91,078.00	\$0.00	
Total	\$91,078.00	\$0.00	
Operating Expenses			
Operating Expenses	\$0.00	\$0.00	
Total	\$0.00	\$0.00	
TZD Conference			
TZD Conference	\$1,800.00	\$0.00	
Total	\$1,800.00	\$0.00	
Administration - DWI			

1ST QTR	DWI Enforcement	Seat Belt	Speed/Move Over	Distracted	TOTALS
Maplewood Police	\$ 15,168.87	\$ 6,011.15			\$ 21,180.02
Mounds View Police	\$ 5,056.30	\$ 2,003.72			\$ 7,060.02
New Brighton Police	\$ 6,320.36	\$ 2,504.65			\$ 8,825.01
N St Paul Police	\$ 2,528.15	\$ 1,001.86			\$ 3,530.01
Ramsey County Sheriff	\$ 21,489.23	\$ 8,515.79			\$ 30,005.02
Roseville Police	\$ 8,848.51	\$ 3,506.50			\$ 12,355.01
St Paul Police	\$ 36,658.11	\$ 14,526.94			\$ 51,185.05
St Anthony Police	\$ 10,112.58	\$ 4,007.43			\$ 14,120.01
White Bear Lake Police	\$ 20,225.16	\$ 8,014.86			\$ 28,240.02
Totals	\$ 126,407.27	\$ 50,092.90			\$ 176,500.17

2ND QTR	DWI Enforcement	Seat Belt	Speed/Move Over	Distracted	TOTALS
Maplewood Police	\$ 7,237.63				\$ 7,237.63
Mounds View Police	\$ 2,412.54				\$ 2,412.54
New Brighton Police	\$ 3,015.68				\$ 3,015.68
N St Paul Police	\$ 1,206.27				\$ 1,206.27
Ramsey County Sheriff	\$ 10,253.31				\$ 10,253.31
Roseville Police	\$ 4,221.95				\$ 4,221.95
St Paul Police	\$ 17,490.94				\$ 17,490.94
St Anthony Police	\$ 4,825.09				\$ 4,825.09
White Bear Lake Police	\$ 9,650.18				\$ 9,650.18
Totals	\$ 60,313.59				\$ 60,313.59

3RD QTR	DWI Enforcement	Seat Belt	Speed/Move Over	Distracted	TOTALS
Maplewood Police	\$ 7,237.63	\$ 4,918.21		\$ 2,685.84	\$ 14,841.68
Mounds View Police	\$ 2,412.54	\$ 1,639.40		\$ 895.28	\$ 4,947.22
New Brighton Police	\$ 3,015.68	\$ 2,049.26		\$ 1,119.10	\$ 6,184.04
N St Paul Police	\$ 1,206.27	\$ 819.70		\$ 447.64	\$ 2,473.61
Ramsey County Sheriff	\$ 10,253.31	\$ 6,967.47		\$ 3,804.94	\$ 21,025.72
Roseville Police	\$ 4,221.95	\$ 2,868.96		\$ 1,566.74	\$ 8,657.65
St Paul Police	\$ 17,490.94	\$ 11,885.68		\$ 6,490.78	\$ 35,867.40
St Anthony Police	\$ 4,825.09	\$ 3,278.81		\$ 1,790.56	\$ 9,894.46
White Bear Lake Police	\$ 9,650.18	\$ 6,557.62		\$ 3,581.12	\$ 19,788.92
Totals	\$ 60,313.59	\$ 40,985.11		\$ 22,382.00	\$ 123,680.70

4TH QTR	DWI Enforcement	Seat Belt	Speed/Move Over	Distracted	TOTALS
Maplewood Police	\$ 20,114.59		\$ 5,200.56		\$ 25,315.15
Mounds View Police	\$ 6,704.87		\$ 1,733.52		\$ 8,438.39
New Brighton Police	\$ 8,381.08		\$ 2,166.90		\$ 10,547.98
N St Paul Police	\$ 3,352.43		\$ 866.76		\$ 4,219.19
Ramsey County Sheriff	\$ 28,495.67		\$ 7,367.46		\$ 35,863.13
Roseville Police	\$ 11,733.51		\$ 3,033.66		\$ 14,767.17
St Paul Police	\$ 48,610.25		\$ 12,568.02		\$ 61,178.27
St Anthony Police	\$ 13,409.72		\$ 3,467.04		\$ 16,876.76
White Bear Lake Police	\$ 26,819.44		\$ 6,934.08		\$ 33,753.52
Totals	\$ 167,621.56		\$ 43,338.00		\$ 210,959.56

YTD 2013-14 9-12-2013	DWI Enforcement	Seat Belt	Speed/Move Over	Distracted	TOTALS	%
Maplewood Police	\$ 49,758.72	\$ 10,929.36	\$ 5,200.56	\$ 2,685.84	\$ 68,574.48	12%
Mounds View Police	\$ 16,586.25	\$ 3,643.12	\$ 1,733.52	\$ 895.28	\$ 22,858.17	4%
New Brighton Police	\$ 20,732.80	\$ 4,553.91	\$ 2,166.90	\$ 1,119.10	\$ 28,572.71	5%
N St Paul Police	\$ 8,293.12	\$ 1,821.56	\$ 866.76	\$ 447.64	\$ 11,429.08	2%
Ramsey County Sheriff	\$ 70,491.52	\$ 15,483.26	\$ 7,367.46	\$ 3,804.94	\$ 97,147.18	17%
Roseville Police	\$ 29,025.92	\$ 6,375.46	\$ 3,033.66	\$ 1,566.74	\$ 40,001.78	7%
St Paul Police	\$ 120,250.24	\$ 26,412.62	\$ 12,568.02	\$ 6,490.78	\$ 165,721.66	29%
St Anthony Police	\$ 33,172.48	\$ 7,286.24	\$ 3,467.04	\$ 1,790.56	\$ 45,716.32	8%
White Bear Lake Police	\$ 66,344.96	\$ 14,572.48	\$ 6,934.08	\$ 3,581.12	\$ 91,432.64	16%
TOTALS	\$ 414,656.01	\$ 91,078.01	\$ 43,338.00	\$ 22,382.00	\$ 571,454.02	100%

SPPD Pedestrian \$ 25,000.00
 \$ 596,454.02

Equip
 1325.00
 ↓
 1325.00
 ↓
 1325.00
 ↓

① 165,721.66
 ② 1325.00
 ③ 25000.00
 192046.66

2015 Traffic Safety Enforcement Budget

Fill in tan cells for Administration, Equipment, and Dispatch to create your final totals

Overtime Enforcement			
Impaired Driving Enforcement	\$		414,656.00
Seatbelt Enforcement	\$		91,078.00
Speed and "Move Over" Enforcement	\$		43,338.00
Distracted Driving Enforcement	\$		22,382.00
Enforcement of pedestrian, bicycle and MV related laws	\$		25,000.00
Total Overtime Enforcement Funding	\$		596,454.00
Dispatch, Administration and Equipment			
	DWI Related	Other	Total
Dispatch:	\$ 7,851.10	\$ 3,198.90	\$ 11,050.00
Alcohol Equipment:	\$ 2,125.00		\$ 2,125.00
Equipment:		\$ 9,800.00	\$ 9,800.00
Administration:	\$ 9,058.96	\$ 3,691.04	\$ 12,750.00
TZD Conference Reimbursement:		\$ 1,800.00	\$ 1,800.00
Total Dispatch, Administration and Equipment			\$ 37,525.00
Total Funding Requested for Grant			\$ 633,979.00

Performance Measures

New Grant Performance Measures

The Office of Traffic Safety is required to create long term performance measures and yearly report on progress towards achieving the goal to the National Highway Traffic Safety Administration. These performance measures evaluate the success of our state in achieving the goal of Toward Zero Deaths. OTS is requesting law enforcement grantees to create local performance standards that support our state's traffic safety goals. These performance measures should be based on county data. If multiple counties are participating in the grant, performance measures should be created using data from all counties.

Alcohol Related Fatalities and Severe Injuries

To decrease fatalities and severe injuries by				7%	(provide percentage of decrease)
from the 2009 - 2013 calendar base year average of: (obtain number from attachment G)	18.3	to:	17		(this year's goal)
					by December 31, 2020.

Unrestrained Passenger Vehicle Occupant Fatalities and Severe Injuries

To decrease fatalities and severe injuries by				9%	(provide percentage of decrease)
from the 2009 - 2013 calendar base year average of: (obtain number from attachment G)	11	to:	10		(provide your goal number)
					by December 31, 2020.

Speed Related Fatalities and Severe Injuries

To decrease fatalities and severe injuries by				11%	(provide percentage of decrease)
from the 2009 - 2013 calendar base year average of: (obtain number from attachment G)	12.3	to:	11		(provide your number)
					by December 31, 2020.

Distracted Fatalities and Severe Injuries

To decrease fatalities and severe injuries by				13%	(provide percentage of decrease)
from the 2007 - 2009 calendar base year average of: (obtain number from attachment G)	18.3	to:	16		(provide your goal)
					by December 31, 2020.

Seat Belt Use Rate (Observed Seat Belt Use Survey)

To increase observed seat belt use using informal seat belt survey guidelines				3.33%	indicate the percentage points
from the 2013 calendar year usage rate of:	90	to:	93		(provide your current seat belt usage rate)
					(provide your goal percentage use rate)
					by December 31, 2020.

Comparative Report

Prior Year Enforcement Activity		
Based on attachment F in the RFP, enter the information below. If your prior year grant numbers are		
Measurement	Statewide	Prior Grant Performance
Stops Per Hour	1.80	2.00
Citations Per Stop	1.30	1.30
Percent of Citations for Seat Belt and Child Seat Violations	10.54%	12.14%
Percent of Citations for DWI	1.31%	2.31%
Percent of Citations for Speeding	11.37%	16.35%
Percent of Citations for Texting	0.17%	1.80%
Highlight the steps that will be taken to improve your activity:		

2015 Enforcement Wave Plan for Non-impaired Driving Events

COMPLETE ALL TAN CELLS

The table below, and the Mobilization Guidelines (Attachment D), will assist in developing an enforcement work plan for the TZD Enforcement Grant. This plan does not include activity for impaired driving enforcement. The impaired driving events will be incorporated into the sustained year-long high visibility enforcement plan. To complete the table, follow the

1. Enter the average overtime enforcement salary, including fringe benefits, of officers that will be working the grant program.
2. Enter the total number of overtime enforcement hours being requested for seat belt, speed, distracted and move over enforcement.
3. Enter the number of hours and length of shifts for the optional Ted Foss Move Over Day enforcement. The maximum hours allowed will be indicated.
4. *The remaining hours per mobilization will automatically be calculated based on a percentage of the "Total Hours of Overtime Enforcement."* Enter the length of shifts for the remaining enforcement mobilizations. This will calculate the number of shifts available for each mobilization.
5. Enter the number of Officers/Event. *The number of events for each mobilization will automatically be calculated based on the length of shifts and officers per event.*

Overtime Enforcement Funding	
Based on hours in plan and average salary	\$ 154,318.00

Average hourly overtime enforcement salary and fringe:	\$ 62.00
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Hours of Seat belt, Speed, Distracted and Move Over Enforcement:	2489
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Event	Hours Per Mobilization	Length of Shifts	# of Shifts	Officers/Event	# of Events
October Seatbelt October 10-26, 2014 (50% of the hours must occur between 1600 and 0100)	668	4	167	10	17
April Distracted Driving April 13 - 18, 2015	361	4	90	17	5
May Seatbelt May 18 - 31, 2015 (50% of the hours must occur between 1600 and 0400)	801	4	200	15	13
July Speed and Motorcycle	659	4	165	9	18
Ted Foss Move Over Day August 31, 2015 (optional) Can not exceed: 50 hours	40	4	10	10	1

All Seat belt
\$ 91,078.00
Distracted
\$ 22,382.00

Spd/MO
\$ 43,338.00

2015 Sustained TZD Impaired Driving Enforcement Plan

Top 25 Counties

The top 25 counties with the highest number of people killed and severely injured in an alcohol-related crash over the past 5 years are eligible for additional impaired driving funding to conduct year-long enforcement saturations. If you are in the top 25, you can apply for this additional funding to participate in the events. The counties listed below are eligible for this additional funding.

Anoka	Carlton	Hennepin	Olmsted	Sherburne
Becker	Cass	Itasca	Otter Tail	St. Louis
Beltrami	Clay	Meeker	Pine	Stearns
Benton	Crow Wing	Mille Lacs	Ramsey	Washington
Blue Earth	Dakota	Morrison	Scott	Wright

We encourage enforcement grantees to meet frequently to plan, organize and review activity/strategy, as it often leads to successful outcomes. All grant funded enforcement activity must use high visibility tactics.

The table below will assist in developing a budget for a sustained impaired driving enforcement plan for October 1, 2014 to September 30, 2015. Applicants that receive additional impaired driving enforcement funding will be contacted by their Liaison to meet prior to the start of the grant during which a more detailed impaired driving enforcement plan will be developed in conjunction with MSP.

To complete the application:

1. Enter the average overtime enforcement salary, including fringe benefits, of officers that will be working the overtime enforcement.
2. Enter the number of impaired driving enforcement events you plan to conduct.
3. Enter the number of officers participating in each event.
4. Enter the length of shifts the officers will be working.

The overtime enforcement funding needed to work the plan will be calculated based on the information provided.

Overtime Enforcement Funding Based on hours in plan and average salary	\$ 414,656.00
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Average hourly overtime enforcement salary and fringe:	\$ 62.00
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Total Hours of Overtime Enforcement:	6688
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Event	Number of Events	Number of Officers Participating per event	Length of Shifts
Impaired Driving Enforcement Events October 1, 2014 - September 30, 2015	38	22	8

A minimum of 3 events must be scheduled in December and a minimum of 3 events in the 3 weeks prior to Labor Day