

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 17-194
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 132,001.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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Fiscal Analysis

16 The Saint Paul Fire Department applied for and received a grant of \$132,001 from the Federal Emergency Management Agency for the 2016 Assistance to
 17 Firefighters Grant (AFG) to provide training for firefighters. The total amount of the grant award is \$145,200 and the grant total is \$132,001. The grant requires a
 18 10% matching fund contribution. The total matching fund contribution is \$13,199 which will be paid from 10022200-63310-2210021500-63310.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-22-800	60175	Overtime		82,000.00
1	200-22-800	61010	Medicare Regular		1,189.00
1	200-22-800	61135	PERA Fire		12,811.00
1	200-22-800	63310	Instructor		33,001.00
1	200-22-800	70520	Training & Instructional Supplies		3,000.00
TOTAL:					132,001.00

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-22-800	3001	Federal Direct Grant	-	132,001.00
TOTAL:					132,001.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2216606010000	60175	Overtime		82,000.00
1	G2216606010000	61010	Medicare Regular		1,189.00
1	G2216606010000	61135	PERA Fire		12,811.00
1	G2216606010000	63310	Instructor		33,001.00
1	G2216606010000	70520	Training & Instructional Supplies		3,000.00
TOTAL:					132,001.00

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2216606010000	43065	Federal Direct Grant		132,001.00
TOTAL:					132,001.00