

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Planned Fiscal Year 2013 Program		Amended Fiscal Year 2013 Program		
CAPITAL PROJECTS:		CAPITAL PROJECTS:		DIFFERENCE
Play Areas Total	-	Play Areas Total	465,000	465,000
	-	Parque Castillo Play Area	128,000	128,000
	-	Scheffer Play Area	76,000	76,000
	-	Wilder Play Area	261,000	261,000
Home Improvements Plus	125,000	Home Improvements Plus	125,000	-
Home Imp. Lending Program	200,000	Home Imp. Lending Program	200,000	-
East Side Revolving Loan Fund	325,000	East Side Revolving Loan Fund	325,000	-
Frogtown Facelift Home Rehab Fund	175,000	Frogtown Facelift Home Rehab Fund	175,000	-
Frogtown Flexible Fund For Housing Redev.	100,000	Frogtown Flexible Fund For Housing Redev.	100,000	-
Sparc Deferred Loan	225,000	Sparc Deferred Loan	225,000	-
Homeowner Rehab Fund	945,000	Homeowner Rehab Fund	1,125,000	180,000
Housing Real Estate Fund	655,000	Housing Real Estate Fund	869,000	214,000
Acquisition Fund	250,000	Acquisition Fund	200,000	(50,000)
NENDC Economic Development Fund	200,000	NENDC Economic Development Fund	200,000	-
Restore Saint Paul	100,000	Restore Saint Paul	100,000	-
Stay in Saint Paul	50,000	Stay in Saint Paul	50,000	-
Commercial Corridor & CW Econ. Dev.	250,000	Commercial Corridor & CW Econ. Dev.	200,000	(50,000)
Vacant & Hazardous Bldg. Demo.	400,000	Vacant & Hazardous Bldg. Demo.	400,000	-
SUBTOTAL: CAPITAL PROJECTS	4,000,000	SUBTOTAL: CAPITAL PROJECTS	4,759,000	759,000
NON-CAPITAL PROJECTS:		NON-CAPITAL PROJECTS:		
Neighborhood Nonprofits	169,000	Neighborhood Nonprofits	169,000	-
Citizen Participation	102,000	Citizen Participation	102,000	-
Crime Prevention Program	278,000	Crime Prevention Program	278,000	-
Housing Information Services	62,000	Housing Information Services	62,000	-
Capital City Youth Employment	371,000	Capital City Youth Employment	371,000	-
Program Administration	1,300,000	Program Administration	1,300,000	-
Approved Indirect Cost Allocation	200,000	Approved Indirect Cost Allocation	200,000	-
Finance Department	26,000	Finance Department	26,000	-
Property Management/Maintenance	250,000	Property Management/Maintenance	250,000	-
Block Nurse Program	83,000	Block Nurse Program	83,000	-
Unspecified Contingency	-	Unspecified Contingency	-	-
SUBTOTAL: NON-CAPITAL PROJECTS	\$2,841,000	SUBTOTAL: NON-CAPITAL PROJECTS	\$2,841,000	\$0
TOTAL PLANNED 2013 CDBG PROGRAM	\$6,841,000	TOTAL AMENDED 2013 CDBG PROGRAM	\$7,600,000	\$759,000