

**Project:** Eastside Homes, LLC by Hmong American Partners **Date:** 3/7/2012

**Number of units:** 0 **GSF** 6000 per lot

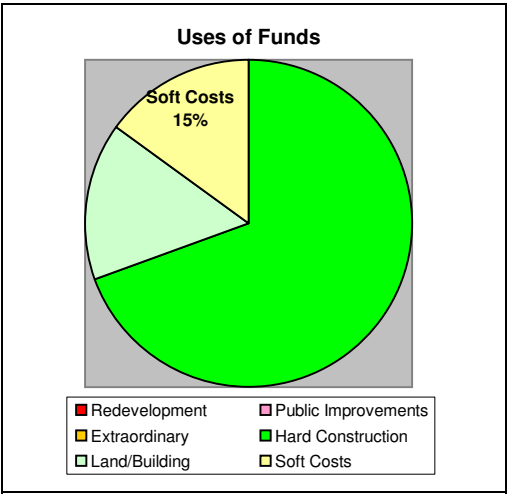
**Sources and Uses of Funds Summary**

Uses	Sub Amt	Subtotal	Subtotal	Cost
<b>Redevelopment Costs</b>				\$0
Site Assembly				
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
<b>Public Improvement Costs</b>				\$0
Publicly-owned Parking				
Other				
<b>Housing Extraordinary Costs</b>				\$0
Historic				
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
<b>Dwelling Unit Hard Construction Costs</b>			\$637,419	
Hard Construction Costs		443,177		
Land (& Building) Costs		98,510		
Soft Costs		\$95,732		
Developer Fee	37,542			
Other	58,190			
<b>Total Housing Costs</b>				\$637,419

**Total Uses/Project Costs - TDC** \$637,419

Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
<b>Debt/Loans</b>						
Amortized Loans	55,000	0	0	0	0	\$55,000
Bonds (Non-TIF)			0	0		
TIF	0	0				
<b>Public/Non-profit &amp; Other Partners Deferred Loans/Grants</b>						
Deferred Loans	582,419	582,419	0	0		\$582,419
Grants	0	0	0	0		
TIF	0	0				
Land Sale Write Dow	0	0				
Waiver of Fee(s)			0	0		
<b>Equity</b>						
Tax Credit Equity			0	0		\$0
Private Equity (Non-Tax Credit)					0	
<b>Total Sources</b>	<b>637,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$637,419</b>

**Subsidy** 582,419 0



City/HRA Costs	Per Unit
Redevelopment Costs	\$0 #DIV/0!
Public Improvement Costs	\$0 #DIV/0!
Historic Costs	\$0 #DIV/0!
Other Costs	\$637,419 #DIV/0!
<b>Total City/HRA Sources</b>	<b>\$637,419 #DIV/0!</b>

Other City/HRA Costs include: 0

