

## City Council 2019 Budget Presentation Schedule

*(Subject to change, please check official Council calendar)*

<b>MEETING IN CHAMBERS WEDNESDAY 10AM-12PM</b>			
<b>(unless noted otherwise)</b>		<b>TOPIC</b>	<b>MATERIAL DUE DATE</b>
<b>15-Aug</b>	Trends Affecting Payable 2018 Property Taxes Mayors Proposed Budget Overview Council Budget Priorities Overview	City Council 2019 Budget Levy Changes	<b>August 14th</b>
<b>22-Aug</b>	1) PED/HRA 10:00am-11:00am <i>General Fund Department Presentations -</i> 2) Parks and Recreation 11:00am-11:30am 3) DSI 11:30am-12:00pm	City Council 2019 Budget Levy Changes	<b>August 16th</b>
<b>5-Sep</b>	<i>General Fund Department Presentations -</i> 1) Police Department 10:00am-10:30 2) Public Works 10:30-11:00 3) Fire 11:00-11:30	City Council 2019 Budget Levy Changes	<b>August 27th</b>
<b>5-Sep</b>	Library Board 2:00pm	2019 Proposed Budget Presentation	<b>August 27th</b>
<b>12-Sep</b>	Police Full Bdgt Presentation 10:00am-11:00am Fire Full Bdgt Presentation 11:00am-12:00am	2019 Proposed Budget Presentation	<b>September 4th</b>
<b>12-Sep</b>	<b>HRA Meeting - Maximum Levy declared 2:00pm</b>	<b>Maximum Levy Declared</b>	
<b>19-Sep</b>	Public Works 10:00am-11:00am Parks Recreation Department 11:00am-12:00pm	City Council 2019 Budget Levy Changes	<b>September 10th</b>
<b>19-Sep</b>	<b>Maximum City Levy declared 3:30pm</b>	<b>Maximum Levy Declared</b>	
<b>26-Sep</b>	Parks Department (ex. Rec) 10:00am-11:00am DSI 11:00am-12:00pm	2019 Proposed Budget Presentation	<b>September 17th</b>
<b>3-Oct</b>	open	2019 Proposed Budget Presentation	<b>September 24th</b>
<b>5-Oct</b>	<b>All budget materials due from all departments</b>	2019 Proposed Budget Presentation	
<b>10-Oct</b>	City Attorney's Office 10:00am-11:00am	2019 Proposed Budget Presentation	<b>October 1st</b>
<b>17-Oct</b>	open	2019 Proposed Budget Presentation	<b>October 8th</b>
<b>24-Oct</b>	STAR 10:00am-11:00am CIB 11:00am-12:00pm		<b>October 15th</b>
<b>7-Nov</b>	open	2019 Proposed Budget Presentation	<b>October 29th</b>
<b>14-Nov</b>	Saint Paul Water Board 10:00am-11:00am RiverCentre and Visit Saint Paul 11:00am-12:00pm	2019 Proposed Budget Presentation	<b>November 5th</b>
<b>28-Nov</b>	open	2019 Proposed Budget Presentation	<b>November 19th</b>
<b>5-Dec</b>	open	2019 Proposed Budget Presentation	<b>November 26th</b>
<b>5-Dec</b>	<b>Truth and Taxation</b>	<b>6:30pm</b>	
<b>12-Dec</b>	<b>Adoption of levies and budgets</b>	<b>Budget Adoption</b>	