

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-1122
2		
3	<u>Budget Affected:</u>	Operating Budget Mayor's Office Special Fund
4		
5	<u>Total Amount of Transaction:</u>	687,591
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	10.7.1
10		

Fiscal Analysis

14 Solar America Cities Special Project Grant is a multi year grant (January 1, 2010 through December 31, 2011) which was accepted by the City Council
 15 on Council Resolution #10-396. Therefore a financing and spending plan needs to be established for the second year of the grant.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>Establish a spending budget for the remaining Solar America Cities Special Projects program.</i>							
34	233	32508	0290			0.00	6,676.00	6,676.00
35	233	32508	0547			0.00	680,915.00	680,915.00
36								
37							687,591.00	
38								
39	Financing Changes							
40	<i>Establish a financing budget for the remaining Solar America Cities Special Projects program.</i>							
41	233	32508	3099			0.00	687,591.00	687,591.00
42								
43							687,591.00	