

City of Saint Paul Financial Analysis

1 File ID Number: RES 15-1719
 2
 3 Budget Affected: Operating Budget Police Department Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Other Please Specify Funding Source: Per Contract
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.1
 12
 13

Fiscal Analysis

16 The Police Department is requesting authorization to enter into a lease agreement with KIWI Properties, LLC for lease of office and
 17 warehouse space for the auto theft program which is grant funded by the State of Minnesota Department of Commerce. The budget
 18 authority is included in RES PH 15-271 for 2015 and will be included in the 2016 technical amendment: AU 20023810
 19
 20
 21
 22
 23
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 25
 26
 27
 28

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
			TOTAL:	-	-	-

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
			TOTAL:	-	-	-

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
###				-		-
###				-		-
###						
###						
			TOTAL:	-	-	-