

City Council 2019 Work Plan - DRAFT

Task Force / Work Group – *Consist of up to three CMs, as many aides as want to participate, and relevant City staff, as well as relevant jurisdictions and departments. They will meet regularly until their topic is resolved - ideally with a resolution to Council/HRA summarizing the work and recommendation. Each task force/work group will be chaired by a Council member and staffed by Council staff.*

Community First Public Safety Force - Proposed Chair: CM Nelson and CM Busuri

Proposed Staff: Mayor's office leads, Holly as it relates to Budget Timing: 6-18 months

Potential Partners: Mayor's Office, CAO, County Attorney, SPPD, Community

Purpose:

- Recommend changes in policy and practice that will build greater community trust in the SPPD.
- Evaluate SPPD staffing and recommend staffing changes or further analysis as needed (e.g., positions that are filled by civilians vs. officers, etc)
- Budget Direction in 2020, plan in 2021

School Pedestrian Safety Work Group - Proposed Chair: CM Prince

Proposed Staff: Nhia Vang

Timing:6-12 months

Potential Partners: St. Paul Public Schools, Public Works, Charter Schools/Associations

Purpose:

- Recommend changes to policy or practice to enhance pedestrian safety near schools, in light of new pedestrian plan

Sales Tax Area Revitalization (STAR) Work Group - Proposed Chair: CM Thao

Proposed Staff: Holly Huston

Timing:6 months

Potential Partners: Planning and Economic Development, City Attorney's Office, Office of Financial Services

Purpose:

- Evaluate current STAR allocation and recommend policies or practices to more efficiently and predictably budget STAR funds each year
- Include Hotel and Lodging Tax in analysis

Performance Audits Work Group Proposed Chair: CM Noecker

Proposed Staff: Trudy Moloney and Marcia Moermond

Timing:3 months

Partners: City Attorney's Office, Office of Financial Services, Council Staff

Purpose:

- Research and evaluate the benefit and costs of re-introducing the function of City Council audits of City departments and programs

Organizational Committee Meeting 2.6.19 Agenda Topic (I)

Presentation at Council Meeting

- Debt/Bonding Rates: Trends, projections, and management
- SAC Fees (Met Council)
- Work Plan for Workforce Development related to poverty
- Port Authority
- Greater MSP
- State Demographer

Council Update – Org Committee – *Updates requested by Council during budget or policy session.*

- Fire - Strategic Plan – Q1
- Human Resources - Strategic Plan- Q1
- City Attorney's Office- Immigrants' rights, new funds and hires, rollover funds -
- OFS- Office of Financial Empowerment
- PED- Cultural Destination Areas
- City and School Shared w Parks, Schools, Public Works (Consultant report)
 - Parks and School Building Facility Study
 - Early start time plan
- Police -
 - Community Engagement Unit - performance measures
 - K9 Audit - update on actions being taken in response to audit findings
- DSI -Open for Business
- Parks - Recreation program data statistics/analysis
- PED- Planning Commission studies
 - Update on work plan/when Council-requested planning/zoning studies will occur
 - Changes to schools in zoning code
- PED - Accessory Dwelling Units
 - Report from DSI on number of units permitted, whether or not ADUs are replacing affordable housing
- Public Works- Trash Update
- Ramsey County- Outside In (Homelessness) - Quarterly
- Council Staff- Housing Resolution Staff Research
 - Tenant protection, reducing barriers for rentals, land trusts cooperatives, etc as defined in resolution.
- Monthly Meeting for General Updates - First Wednesday of the month
 - Work Group Updates
 - Update on committees, boards and activities
 - Project Updates - Soccer, Ford, etc.

HRA Update-

- PED - Housing plan, quarterly updates requested