



## PROJECT REPORT – December 12, 2023

**Eligible Lead Service Lines:** **26,558 Total Lead Services**  
 8,470 Full Lead Services  
 12,016 Partial Lead Services  
 6,072 Private Unknown Services

### **PROGRAM OVERVIEW**

- Focused on high priority zones, childcare centers, main replacement projects, leaks, and working ahead of city/county/state street projects

### **2023 OVERALL STATS**

- 650 Installations completed
- SPRWS Distribution crews have completed 410 (and counting) lead replacements
- Contractor (Bolander) completed 240 lead replacements on Minnehaha Ave. – final install 9/22

### **2024 GOALS**

- SPRWS Distribution work – 542 lead replacements planned
- Contracted work – Focused on two high priority zones
  - Hatch-Park (413 properties) – out for bid now, closes Jan. 3rd
  - Lawson-Forest (205 properties) – out for bid early 2024 pending PFA funding

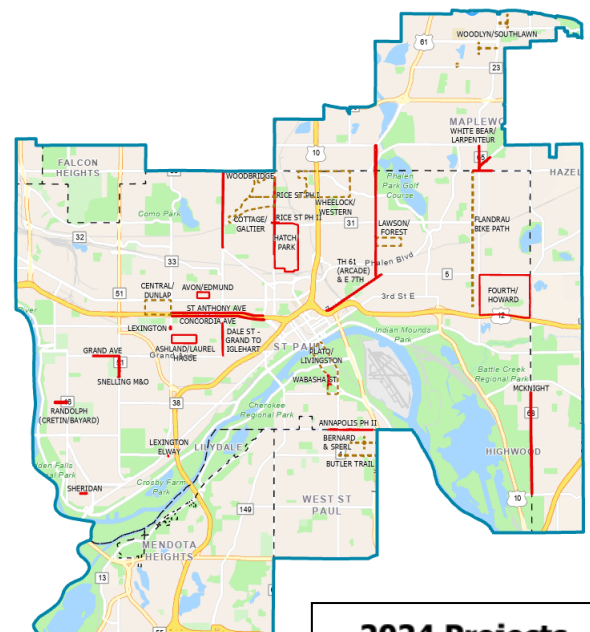
### **FINANCING**

- 2023 Funds
  - PFA \$15M certified by MDH, PFA drafting agreement templates
  - SPRWS Engineering updating all lead-related contracts to be PFA-compliant
- 2024 Funds
  - PFA \$35M request submitted, placed on Intended Use Plan in October

### **OUTREACH**

- Hatch-Park neighborhood (contractor work)
  - 50% intent, 46% agreements so far
- Annapolis, Rice St, Snelling, Grand, Concordia, St. Anthony (SPRWS Distribution work)
  - Letters, postcards, and door knocking ongoing
- Scheduling pre-inspections for 2024 work starting Dec. 18th

## 2024 Project Areas



**2024 Projects**  
 [Red Outline] Confirmed (21)  
 [Orange Dashed Outline] Tentative (10)