

City of Saint Paul Financial Analysis

File ID Number:	RES 17-1445
Budget Affected:	Operating Budget Public WorksSpecial Fund
Total Amount of Transaction:	n/a
Funding Source:	Transfer of Appropriations
	Appropriation already included in budget?Yes
Charter Citation:	10.7.4

Fiscal Analysis

The Department of Public Works, Sewer Division would like authorization to apply for the Metropolitan Council Environmental Services 2017 State Bond Fund Municipal Inflow and Infiltraton (I & I) Grant. The City of Saint Paul has been identified as one of the cities having excessive quantities of stormwater and groundwater (I and I) entering the public sanitary sewer system. The Sewer Division has identified public sanitary sewer system components requiring rehabilitation to minimize or eliminate excessive I and I. MCES is offering a preliminary minimum allocation of \$25,000 per metro city, with provisions for future distribution of available funding. The estimated project cost is \$1,966,910. The amount eligible for grant funding is \$491,728. The City will also be using funding allocated for sewer rehab projects.