| PRESENTED BY COMMISSIONER | DATE |
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WHEREAS, Saint Paul Regional Water Services staff has completed a legislative code review of Title XI; and

WHEREAS, after consideration of the code review, consolidation of fees and charges would provide for a more efficient review of financial values; now, therefore be it

RESOLVED, that pursuant to Section 85.08 of the Saint Paul Legislative Code the Board of Water Commissioners of the City of Saint Paul hereby recommends the following fees and charges.

| | 2026 |
|--|-------------------------|
| Installation Of Street Service Connections (Section 87.13) | <u>.</u> |
| Installation of Street Service Connections Installed by SPRWS | Actual cost* |
| Installation of Street Service Connections Inspected by SPRWS (2" and Smaller) | \$300.00 |
| Installation of Street Service Connections Inspected by SPRWS (3" and Larger) | \$600.00 |
| Meter Seal | \$75.00 |
| Cut off Street Service Connection Inspected by SPRWS (2" and Smaller) | \$300.00 |
| Cut off Street Service Connection Inspected by SPRWS (3" and Larger) | \$600.00 |
| Restoration of Public Right of Way Charges (Section 87.13) | |
| Mobilization for Paved & Oil Streets - Bituminous | \$288.54 per occurance |
| Place and Finish Bituminous Material | \$13.46 per cubic foot |
| Mobilization for Finished Concrete Surface | \$199.76 per occurance |
| Place and Finish Concrete Pavement - Concrete Street | \$29.19 per cubic foot |
| Place Concrete Base - Excludes Bituminous | \$13.66 per cubic foot |
| Place Concrete Curb and/or Gutter | \$45.69 per linear foot |
| Place Concrete Sidewalk Panel(s) | \$29.19 per cubic foot |
| Place Dirt and Seed - Boulevards | \$194.20 per occurance |
| Mobilization for Temporary Patches - Includes Removals | \$498.64 per occurance |
| Place Cold Mix/Winter Concrete for Temporary Patches - Includes Removals | \$51.93 per cubic foot |
| Thawing of Frozen Water Services Charges (Section 87.18) | • |
| 11/4 inch and smaller service connection | \$600.00 |
| 11/2 inch and larger service connection | \$600.00 |

| Water Commissioners | | Adopted by the Board of Water Commissioners |
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| Alternate Meter Systems Charge (Section 88.015) | \$12.00/Read |
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| Charges for New Meter Setting (Section 88.07) | |
| Complete Metering System 5/8-inch, 5/8 x 3/4-inch | \$383.00 |
| Complete Metering System 3/4-inch Complete Metering System 3/4-inch | \$480.00 |
| Complete Metering System 3-4-men Complete Metering System 1-inch | \$615.00 |
| | |
| Complete Metering System 1 1/2-inch | \$1,257.00 |
| Complete Metering System 2-inch | \$1,540.00 |
| Complete Metering System 3-inch | \$3,816.00 |
| Complete Metering System 4-inch | \$4,710.00 |
| Complete Metering System 6-inch | \$7,068.00 |
| Complete Metering System 8-inch | \$13,274.00 |
| Meters 5/8-inch without register | \$231.00 |
| Meters 5/8-inch x 3/4-inch without register | \$240.00 |
| Meters 3/4-inch without register | \$324.00 |
| Meters 1-inch without register | \$442.00 |
| Meters 1 1/2-inch without register | \$1,373.00 |
| Meters 2-inch without register | \$1,724.00 |
| Meters 3-inch without register | \$4,653.00 |
| Meters 4-inch without register | \$5,763.00 |
| Meter Resetting & Resizing Charges (Section 88.07) | |
| Resetting -Meters 1-inch and smaller | \$80.00 |
| Resetting -Meters 1 1/2 inch & 2 inch | \$105.00 |
| Resetting - Meters 3 inch & 4 inch | \$209.00 |
| Resetting - Meters 6 inch | \$418.00 |
| - | |
| Resetting - Meters 8 inch | \$538.00 |
| Resetting and Resizing -Meters | Actual cost* |
| Charges for Frozen and Damaged Meter (Section 88.10) | _ |
| Complete Meters 5/8-inch | \$545.00 |
| Complete Meters 5/8-inch x 3/4-inch | \$545.00 |
| Complete Meters 3/4-inch | \$659.00 |

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| Complete Meters 1-inch | \$816.00 |
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| Complete Meters 1 1/2-inch | \$1,578.00 |
| Complete Meters 2-inch | \$1,909.00 |
| Complete Meters 3-inch | \$4,743.00 |
| Complete Meters 4-inch | \$5,774.00 |
| Meters 5/8-inch without register | \$220.00 |
| Meters 5/8-inch x 3/4-inch without register | \$230.00 |
| Meters 3/4-inch without register | \$307.00 |
| Meters 1-inch without register | \$414.00 |
| Meters 1 1/2-inch without register | \$1,286.00 |
| Meters 2-inch without register | \$1,618.00 |
| Meters 3-inch without register | \$4,452.00 |
| Meters 4-inch without register | \$5,483.00 |
| | _ |
| Meter Testing Charges (Section 88.11) | |
| Meters 1-inch and smaller | \$35.00 |
| Meters 1.5-inch and 2-inch | \$75.00 |
| Meters 3-inch and 4-inch | \$125.00 |
| Meters 6-inch and larger | Actual cost* |
| Meters of any size in meter pit | Actual cost* |
| <u>Illegal Use of Unmetered Water (Section 88.14)</u> | \$1,000.00 |
| Fire Service Annual Charges (Section 89.01) | |
| 3-inch and smaller service connection | \$20.00 |
| 4-inch service connection | \$45.00 |
| 6-inch service connection | \$100.00 |
| 8-inch service connection | \$170.00 |
| 10-inch service connection | \$265.00 |
| 12-inch service connection | \$360.00 |
| <u>Turn-On Service Charge</u> (Sections 89.16, 89.19, 91.05, 91.13, and 94.18) | |
| Turn-On Service Charge | \$50.00 |

 Water Commissioners
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Secretary

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| Hydrant Use Permit Charges (Sections 90.03, 90.04, and 90.09) | |
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| Hydrant Use Permit Deposit | \$1,000.00 |
| | \$40/30 day period + sales |
| Administration and Inspection | taxes |
| Individual Hydrant Fee | \$10 per hydrant + sales taxes |
| Volume of Water | Determined by water rates |
| Base Fee and ROW Recovery Fee | Determined by water rates |
| Winter Month Surcharge (Dec 1 to Apr 1) | \$30/30 day period |
| Private Hydrant Charge (Section 90.07) | |
| Annual Private Hydrant Fee | \$25.00 |
| | \$1,000.00 |
| Illegal Use of Hydrants (Section 90.08) | |
| Use of Hydrants by Public Agencies (Section 90.09) | |
| Annual Public Agency Hydrant Use Fee | \$100.00 |
| Individual Public Agency Hydrant Fee | \$5 per hydrant used |
| Volume of Water | Determined by water rates |
| Outside Water Use Violation Charges (Section 91.05) | |
| Third Outside Water Use Violation | \$50.00 |
| Fourth Outside Water Use Violation | \$100.00 |
| Fifth and Additional Outside Water Use Violation | \$150.00 |
| Administrative Certification Fee (Section 91.14) | |
| Administrative Certification Fee | \$50.00 |
| Plumbing Permit Charges (Section 92.06) | |
| Inside Piping Base Fee | \$76.00 |
| Inside Piping Fixture Fee (each) | \$6.00 |
| Outside Ditch 2" and smaller | \$90.00/75' of pipe |
| Outside Ditch Larger than 2" | \$210.00/75' of pipe |
| Cut Off at Property Line (all sizes) | \$80.00 |
| Turn on Reset (lead replacements only) 1" and smaller meters | \$100.00 |

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| Turn on Reset (lead replacements only) 1.5" and larger | \$125.00 |
| Illegal use of Valve (Section 92.13) | \$1,000.00 |
| Backflow Preventers (Section 94.18) | |
| Backflow Preventer Testing Program Administration Fee | \$35.00/device |
| Backflow Preventer 30-Day Non-Compliance Charge | \$250.00 |
| Backflow Preventer 60-Day Non-Compliance Charge | \$250.00 |
| Turn-On Service Charge | \$50.00 |
| <u>Actual Cost</u> | |
| Actual Cost - This includes all expenses (e.g., material, purchased goods and services, labor, equipment, overhead) directly attributable to the production, acquisition, or construction of goods, services, or assets. Regulatory permits, licenses, inspection fees, bonds, etc., would fall under purchased services. Equipment would include internal use and rentals from vendors. Labor would include associated fringe expenses. | |
| Current Fringe | |
| Full-time | 42.50% |
| Overtime | 14.80% |
| Part-time (no benefits) | 18.90% |
| Additives | |
| Engineering Additive | 13.50% |
| Overhead Additive | 15.60% |
| Material Additive (Internal) | 24.10% |
| Material Additive (Billable) | 47.60% |

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