

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 15-99  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect City Council action adopted  
 17 via Resolution #15-1557, two (2) Neighborhood STAR Year Round Program projects are not moving forward and one (1) Neighborhood  
 18 STAR Year Round Program project was completed under budget therefore these funds are being returned to the Year-Round STAR  
 19 Program.  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		824,411.91	(37,610.00)	786,801.91	
S-STAR	51 212 10504	73220	Gaga Pits	WARD 5	-	5,000.00	5,000.00	
S-STAR	51 212 10505	73220	Front Street Program	WARD 5	-	40,000.00	40,000.00	
S-STAR	51 213 10505	73220	Front Street Program	WARD 5	-	10,000.00	10,000.00	
S-STAR	51 213 10165	73220	AIFCS & DSI Roof Stabilization	WARD 1	15,000.00	(15,000.00)	-	
S-STAR	51 212 10342	73220	Dubliner Pub	WARD 4	5,500.00	(2,390.00)	3,110.00	
S-STAR	51 212 10172	73220	Rice Street Banners	WARD 5	3,000.00	(3,000.00)	-	
					TOTAL:	844,911.91	-	844,911.91

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET