

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	PH 12-354		
2				
3	<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	General Fund
4				
5	<u>Total Amount of Transaction:</u>	110,000.00		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	Contribution
8				
9	<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$110,000.00 from the Minnesota Board of Firefighter Training and Education and the Fire Service Advisory Committee. This contribution will be used to pay for training for firefighters. The account code for this contribution is 001-05100-0219/1000-1005100-52630 and 001-05120-0219/1000-105122-52630.

Detail Accounting Codes:

	<b>Fund</b>	<b>Activity</b>	<b>Object</b>	<b>Project (if applicable)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>	
32	<b>Spending Changes</b>								
33	<i>(Action Accomplished)</i>								
34	001/1000	05122/1005122	0219/52630			10,200.00	100,000.00	110,200.00	
35	001/1000	05100/1005100	0219/52630		Instructor	296,555.00	10,000.00	306,555.00	
36						TOTAL:	306,755.00	110,000.00	416,755.00
37	<b>Financing Changes</b>								
38	<i>(Action Accomplished)</i>								
39	001/1000	05122/1005122	6905/49600			-	100,000.00	100,000.00	
39	001/1000	05100/1005100	6905/49600		Outside Contributions & Donation	193,675.00	10,000.00	203,675.00	
						TOTAL:	193,675.00	110,000.00	303,675.00