

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 20-39  
 2  
 3 Budget Affected: Operating Budget Police Department Special Fund  
 4  
 5 Total Amount of Transaction: 72,221.00  
 6  
 7 Funding Source: Grant Per Contract  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12 Fiscal Analysis

14 Accept the annual budget and add activity budget for the 2020 Pathway to Policing grant

16 Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

20 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023817	63310	INSTRUCTOR	0	72,221	72,221
TOTAL:				-	72,221	72,221

29 Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023817	43401	STATE GRANTS	70,273	72,221	142,494
TOTAL:				70,273	72,221	142,494

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

38 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

39 Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POLICE	G2319707034269	63310	INSTRUCTOR		72,221	72,221
TOTAL:				-	72,221	72,221

46 Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POLICE	G2319707034269	43401	STATE GRANTS		72,221	72,221
TOTAL:				-	-	-

<u>Departments</u> (Select Department)	<u>Affected Budgets</u> (Choose CIB or Operating)	<u>General vs. Special Fund</u> (Choose General, Special or Capital)	<u>Funding Source</u> (Select Funding Source)	<u>Already Appropriated?</u> (Yes or No?)	<u>Company</u> (Choose Company)
Multiple Departments			Transfer of Appropriations	Yes	1
City Attorney's Office	Both Operating and CIB Budgets	General Fund	Grant	No	3
City Council	Operating Budget	Special Fund	Donation		5
Emergency Management	CIB Budget	Capital	Multiple		8
Financial Services		Multiple Funds	Other		9
Fire and Safety Services					
General Government Accounts					
HRA					
Human Resources					
HREEO					
Mayor's Office					
Parks and Recreation					
PED					
Police Department					
Public Health					
Public Library Agency					
Public Works					
RiverCentre					
Safety and Inspections					
Technology and Communications					
Water Department					