## **City of Saint Paul Financial Analysis**

1	File ID Number:	RES 14-2076	Amende	ed Attachment B	
2	Budget Affected:	Operating Budget	Public Library Agency	Multiple Funds	
4		7		r	
5	Total Amount of Transaction:	n/a			
6					
7	Funding Source:	Multiple			
8					
9					
10					
11	<u>Charter Citation:</u>	Admin Code 14.05; City Ch	arter 10.02		
12					
13	Eigaal Analysis				
14 15	Fiscal Analysis				
16	This resolution approves the Publ	lic Library Agency tay levy pa	vable in 2015. Resolution also	approves the 2015 Public Librar	v budget as
17	This resolution approves the Public Library Agency tax levy payable in 2015. Resolution also approves the 2015 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A. Amended Attachment A.				
18	proposed by the major, with the	enanges as moreated on range	THE TEN THE PROPERTY OF THE PR	<u>5.1.7 1.</u>	
19	Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.				
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26 27					
28					
29	Saint Paul Library Agency, Pay 2	2015 Property Tay Levy			
30	Saint Faur Elbrary Agency, Fay 2	2015 Froperty Tax Levy			
31			Taxable Levy	Taxable Levy	Percent
32			Payable 2014	Payable 2015	Change
33					<del></del>
34	City Levy for Library A	gency Operations	16,117,781	<del>16,516,241</del> 16,753,951	2.47% <u>3.95</u> %
35					
36	City Levy for Library Age	ency Debt Service	-	-	#DIV/0!
37			<del></del>		
38	Tota	al Recommended:	16,117,781	<del>16,516,241</del> 16,753,951	2.47% <u>3.95%</u>