

City of Saint Paul Financial Analysis

1 File ID Number: PH 15-259
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 30,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2015 Emergency Management
 17 Performance Grant (EMPG) to pay for emergency management support staff assistance and to attend training conferences. The
 18 spending and financing plans have not been established for this grant.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	60105	Full Time Certified	-	17,150.00	17,150.00
1	200-21-835	61999	Fringe Benefits		7,350.00	7,350.00
1	200-21-835	67510	Local Registration Fee		5,100.00	5,100.00
1	200-21-835	72910	Other Misc Equipment		400.00	400.00
				TOTAL:	30,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00	30,000.00
				TOTAL:	30,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2115658010000	60105	Full Time Certified	-	17,150.00	17,150.00
1	G2115658010000	61999	Fringe Benefits		7,350.00	7,350.00
1	G2115658010000	67510	Local Registration Fee		5,100.00	5,100.00
1	G2115658010000	72910	Other Misc Equipment		400.00	400.00
				TOTAL:	30,000.00	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43130	Federal Grant - State Admin	-	30,000.00	30,000.00
				TOTAL:	30,000.00	