

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 20-246  
 2  
 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 15,000.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

14 Fiscal Analysis

15  
 16 The City of Saint Paul has received a grant of \$15,000.00 from the State of Minnesota for the 2020 Emergency Management  
 17 Performance COVID-19 Supplemental Grant (EMPG-S) to provide storage for PPE and EOC storage. The spending and financing  
 18 plans have not been established for this grant.  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28

29 Detail Accounting Codes:

30 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

31  
 32  
 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	72255	Safety Supplies		15,000.00
				TOTAL:	15,000.00

41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	15,000.00
				TOTAL:	15,000.00

43 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

45  
 46  
 47 **Spending Changes**

48 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2120658011000	61550	Indirect Fringes		15,000.00
				TOTAL:	15,000.00

49  
 50  
 51 **Financing Changes**

52 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2120658011000	43130	Federal Grant - State Admin	-	15,000.00
				TOTAL:	15,000.00