City of Saint Paul Financial Analysis

File ID Number: RESPH 11-1129

Budget Affected: Operating Budget | Police Department | Special Fund

Total Amount of Transaction: 5,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the Juvenile Accountability Block Grant 2012 by the State of Minnesota, Department of Public Safety. This grant provides funds to support and improve the juvenile system including reducing juvenile delinquency, improving the juvenile justice system and increase accountability for juvenile offenders. The grant term is 7/1/2011-6/30/2012.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
(Action Accomplished)						
436	34067	0141	Overtime	26,334	(146)	26,188
436	34067	0439	Fringe Benefits	-	4,098	4,098
436	34067	0449	Workers Comp	-	1,048	1,048
						-
						-
				-		-
			TOTAL:	26,334	5,000	31,334
Financing Changes						
(Action Accomplished)						
3099	34067	3199	Federal Grant - State Administered	26,334	5,000	31,334
				-	-	-
			TOTAL:	26,334	5,000	31,334