

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

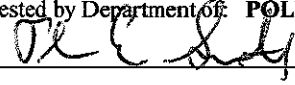
Presented by _____

- 1 WHEREAS, the City of Saint Paul, Police Department has been awarded the 2012 Port Security Grant Program from the US Department of
- 2 Homeland Security through its Federal Emergency Management Agency (FEMA) in the amount of \$419,880 which includes a \$104,970
- 3 match requirement; and
- 4
- 5 WHEREAS, this grant provides funds to support the city's Maritime Awareness – Camera Surveillance Program in network connectivity and
- 6 maintenance costs for 98 cameras, backhauls and other equipment; and
- 7
- 8 WHEREAS, this investment protects and ensures the continued operation of the system, software and firmware updates to both the equipment
- 9 and network supporting the overall CCTV system operation which continues to enhance the overall support of security, safety, economy and
- 10 quality of life of the Minneapolis-Saint Paul Port wide area; and
- 11
- 12 WHEREAS, a 2012 financing and spending plan needs to be established for these funds; and
- 13
- 14 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for
- 15 appropriation funds of \$209,000 in excess of those estimated in the 2012 budget; and
- 16
- 17 WHEREAS, the Mayor recommends that the following addition be made to the 2012 budget:

1000 (001) Police - General Fund - Accounting Unit 10004310 (04310)	CURRENT	CHANGES	AMENDED
Account(Object Code)	BUDGET	BUDGET	BUDGET
Spending Changes			
53330 (0275) Equipment Maintenance Contract	50,000	(25,000)	25,000
54190 (0370) Computer Equipment and Supplies	132,545	(27,250)	105,295
59110 (0558) Transfer to Special Revenue Fund	-	52,250	52,250
TOTAL:	182,545	0	182,545
Financing Changes			
TOTAL:	0	-	0
2400 (436) Police - Special Grant Fund - Accounting Unit 1034280 (34280)	CURRENT	CHANGES	AMENDED
Account(Object Code)	BUDGET	BUDGET	BUDGET
Spending Changes			
53330 (0275) Equipment Maintenance Contract	-	209,000	209,000
TOTAL:	0	209,000	209,000
Financing Changes			
3099 Federal Grant	-	156,750	156,750
49130 (7299) Transfer from General Fund	-	52,250	52,250
TOTAL:	0	209,000	209,000

- 37 THEREFORE BE IT RESOLVED, that council accepts this grant and authorizes the City of Saint Paul to enter into and city officials to
- 38 implement the attached agreement with the U.S. Department of Homeland Security through its Federal Emergency Management Agency; and
- 39
- 40 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2012 budget.

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Carter			
Lantry			
Stark			
Thune			
Tolbert			

Requested by Department of: **POLICE**

 By: **Thomas E. Smith, Chief of Police**
 Approved by the Office of Financial Services
 By: _____
 Approved by City Attorney
 By: _____
 Approved by Mayor for Submission to Council
 By: _____

U.S. Department of Homeland Security
Washington, D.C. 20472



Rick Larkin
St. Paul, MN Emergency Management
367 Grove St.
St. Paul, MN 55101

Re: Grant No. EMW-2012-PU-00522

Dear Rick Larkin:

Congratulations, on behalf of the Department of Homeland Security. Your grant application submitted under the FY 2012 Port Security Grant Program has been approved. The approved project costs amount to \$419,880.00 .

As part of your award package, you will find Grant Agreement Articles. Please make sure you read and understand the Articles as they outline the terms and conditions of your Grant award. Maintain a copy of these documents for your official file.

Before you request and receive any of the Federal Grant funds awarded to you, you must establish acceptance of the Grant and Grant Agreement Articles.

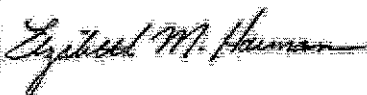
In order to establish acceptance of the Grant and Grant Agreement Articles, please follow these instructions:

Step 1: Please go on-line to the ND Grants system at <https://portal.fema.gov>. After logging in, you will see a subtitle **Grants Management**. Under this subtitle, you will see a link that says **Award Package(s)**. Click this link to access your award packages. Click the **Review Award Package** link to review and accept the award package for your award. Please print your award package for your records.

Step 2: Please fill out and have your bank complete and sign the SF1199A, Direct Deposit Sign-up Form. The SF1199A should be sent directly from your financial institution to the FEMA Finance Center, via fax or mail to the Vendor Maintenance Office (see address below). The 1199A form will not be accepted unless it is received directly from the financial institution. Please pay careful attention to the instructions on the form.

FEMA Finance Center
Attn: Vendor Payments
P.O. Box 9001
Winchester, VA 22604
Fax Number: (540) 504-1857

If you have any questions or concerns regarding the process to request your grant funds, please call 1-866-927-5646.

 ELIZABETH HARMAN, Assistant Administrator Grant Programs Directorate



U.S. Department of Homeland Security
Washington, D.C. 20472

AGREEMENT ARTICLES
Port Security Grant Program

GRANTEE: St. Paul, MN Emergency Management
PROGRAM: Port Security Grant Program
AGREEMENT NUMBER: EMW-2012-PU-00522-S01

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Article I - Summary Description of Project

Project 1: Camera Surveillance Program is approved for funding in the amount of \$314,910.

Article II - Administrative Requirements

The administrative requirements that apply to most DHS award recipients through a grant or cooperative agreement arise from two sources: - Office of Management and Budget (OMB) Circular A-102, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments (also known as the "A-102 Common Rule"), found under FEMA regulations at Title 44, Code of Federal Regulations (CFR) Part 13, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments." - OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations, relocated to 2 CFR Part 215. The requirements for allowable costs/cost principles are contained in the A-102 Common Rule, OMB Circular A-110 (2 CFR § 215.27), DHS program legislation, Federal awarding agency regulations, and the terms and conditions of the award. The four costs principles circulars are as follows: - OMB Circular A-21, Cost Principles for Educational Institutions, relocated to 2 CFR Part 220. - OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments, relocated to 2 CFR Part 225. - OMB Circular A-122, Cost Principles for Non-Profit Organizations, relocated to 2 CFR Part 230. - OMB Circular A-133, Audits of States, Local Governments and Non-Profit Organizations.

Article III - GPD - Trafficking Victims Protection Act of 2000

All recipients of financial assistance will comply with the requirements of the government-wide award term which implements Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104), located at 2 CFR Part 175. This is implemented in accordance with OMB Interim Final Guidance, Federal Register, Volume 72, No. 218, November 13, 2007. In accordance with the statutory requirement, in each agency award under which funding is provided to a private entity, Section 106(g) of the TVPA, as amended, requires the agency to include a condition that authorizes the agency to terminate the award, without penalty, if the recipient or a subrecipient - (a) Engages in severe forms of trafficking in persons during the period of time that the award is in effect; (b) Procures a commercial sex act during the period of time that the award is in effect; or (c) Uses forced labor in the performance of the award or subawards under the award. Full text of the award term is provided at 2 CFR § 175.15.

Article IV - GPD - Drug-Free Workplace Regulations

All recipients of financial assistance will comply with the requirements of the Drug-Free Workplace Act of 1988 (41 U.S.C. § 701 et seq.), which requires that all organizations receiving grants from any Federal agency agree to maintain a drug-free workplace. The recipient must notify the awarding office if an employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for debarment. These regulations are codified at 2 CFR 3001.

Article V - Fly America Act of 1974

All recipients of financial assistance will comply with the requirements of the Preference for U.S. Flag Air Carriers: Travel supported by U.S. Government funds requirement, which states preference for the use of U.S. flag air carriers (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C.

§ 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B138942.

Article VI - Lobbying Prohibitions

None of the funds provided under an award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal action concerning the award or renewal of any Federal contract, grant, loan, cooperative agreement. These lobbying prohibitions can be found at 31 U.S.C. § 1352.

Article VII - Activities Conducted Abroad

All recipients of financial assistance will comply with the requirements that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

Article VIII - Acknowledgement of Federal Funding from DHS

All recipients of financial assistance will comply with requirements to acknowledge Federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with Federal funds.

Article IX - Copyright

All recipients of financial assistance will comply with requirements that publications or other exercise of copyright for any work first produced under Federal financial assistance awards hereto related unless the work includes any information that is otherwise controlled by the Government (e.g., classified information or other information subject to national security or export control laws or regulations). For any scientific, technical, or other copyright work based on or containing data first produced under this award, including those works published in academic, technical or professional journals, symposia proceedings, or similar works, the recipient grants the Government a royalty-free, nonexclusive and irrevocable license to reproduce, display, distribute copies, perform, disseminate, or prepare derivative works, and to authorize others to do so, for Government purposes in all such copyrighted works. The recipient shall affix the applicable copyright notices of 17 U.S.C. § 401 or 402 and an acknowledgement of Government sponsorship (including award number) to any work first produced under an award.

Article X - Use of DHS Seal, Logo and Flags

All recipients of financial assistance must obtain DHS's approval prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

Article XI - DHS Specific Acknowledgements and Assurances

All recipients of financial assistance must acknowledge and agree-and require any subrecipients, contractors, successors, transferees, and assignees acknowledge and agree-to comply with applicable provisions governing DHS access to records, accounts, documents, information, facilities, and staff. 1. Recipients must cooperate with any compliance review or complaint investigation conducted by DHS. 2. Recipients must give DHS access to and the right to examine and copy records, accounts, and other documents and sources of information related to the grant and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by DHS regulations and other applicable laws or program guidance. 3. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. 4. Recipients must comply with all other special reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance. 5. If, during the past three years, the recipient has been accused of discrimination on the grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status, the recipient must provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements to the DHS awarding office and the DHS Office of Civil Rights and Civil Liberties. 6. In the event any court or administrative agency makes a finding of discrimination on grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status against the recipient, or the recipient settles a case or matter alleging such discrimination, recipients must forward a copy of the complaint and findings to the DHS Component and/or awarding office. The United States has the right to seek judicial enforcement of these obligations.

Article XII - Civil Rights Act of 1964

All recipients of financial assistance will comply with the requirements of Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

Article XIII - Civil Right Act of 1968

All recipients of financial assistance will comply with Title VIII of the Civil Rights Act of 1968, which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex (42 U.S.C. § 3601 et seq.), as implemented by the Department of Housing and Urban Development at 24 CFR Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units-i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)-be designed and constructed with certain accessible features (see 24 CFR § 100.201).

Article XIV - Americans with Disabilities Act of 1990

All recipients of financial assistance will comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12101-12213).

Article XV - Age Discrimination Act of 1975

All recipients of financial assistance will comply with the requirements of the Age Discrimination Act of 1975 (42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving Federal financial assistance.

Article XVI - Title IX of the Education Amendments of 1972

All recipients of financial assistance will comply with the requirements of Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 et seq.), which provides that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance. These regulations are codified at 44 CFR Part 19.

Article XVII - Rehabilitation Act of 1973

All recipients of financial assistance will comply with the requirements of Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794, as amended, which provides that no otherwise qualified handicapped individual in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. These requirements pertain to the provision of benefits or services as well as to employment.

Article XVIII - Limited English Proficiency

All recipients of financial assistance will comply with the requirements of Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin and resulting agency guidance, national origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI, recipients must take reasonable steps to ensure that LEP persons have meaningful access to your programs. Meaningful access may entail providing language assistance services, including oral and written translation, where necessary. Recipients are encouraged to consider the need for language services for LEP persons served or encountered both in developing budgets and in conducting programs and activities. For assistance and information regarding LEP obligations, go to <http://www.lep.gov>.

Article XIX - Animal Welfare Act of 1966

All recipients of financial assistance will comply with the requirements of the Animal Welfare Act, as amended (7 U.S.C. § 2131 et seq.), which requires that minimum standards of care and treatment be provided for vertebrate animals bred for commercial sale, used in research, transported commercially, or exhibited to the public. Recipients must establish appropriate policies and procedures for the humane care and use of animals based on the Guide for the Care and Use of Laboratory Animals and comply with the Public Health Service Policy and Government Principles Regarding the Care and Use of Animals.

Article XX - Clean Air Act of 1970 and Clean Water Act of 1977

All recipients of financial assistance will comply with the requirements of 42 U.S.C. § 7401 et seq. and Executive Order 11738, which provides for the protection and enhancement of the quality of the nation's air resources to promote public health and welfare and for restoring and maintaining the chemical, physical, and biological integrity of the nation's waters is considered research for other purposes.

Article XXI - Protection of Human Subjects

All recipients of financial assistance will comply with the requirements of the Federal regulations at 45 CFR Part 46, which requires that recipients comply with applicable provisions/law for the protection of human subjects for purposes of research. Recipients must also comply with the requirements in DHS Management Directive 026-04, Protection of Human Subjects, prior to implementing any work with human subjects. For purposes of 45 CFR Part 46, research means a systematic investigation, including research, development, testing, and evaluation, designed to develop or contribute to general knowledge. Activities that meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program that is considered research for other purposes. The regulations specify additional protections for research involving human fetuses, pregnant women, and neonates (Subpart B); prisoners (Subpart C); and children (Subpart D). The use of autopsy materials is governed by applicable State and local law and is not directly regulated by 45 CFR Part 46.

Article XXII - National Environmental Policy Act (NEPA) of 1969

All recipients of financial assistance will comply with the requirements of the National Environmental Policy Act (NEPA), as amended, 42 U.S.C. § 4331 et seq., which establishes national policy goals and procedures to protect and enhance the environment, including protection against natural disasters. To comply with NEPA for its grant-supported activities, DHS requires the environmental aspects of construction grants (and certain non-construction projects as specified by the Component and awarding office) to be reviewed and evaluated before final action on the application.

Article XXIII - National Flood Insurance Act of 1968

All recipients of financial assistance will comply with the requirements of Section 1306(c) of the National Flood Insurance Act, as amended, which provides for benefit payments under the Standard Flood Insurance Policy for demolition or relocation of a structure insured under the Act that is located along the shore of a lake or other body of water and that is certified by an appropriate State or local land use authority to be subject to imminent collapse or subsidence as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels. These regulations are codified at 44 CFR Part 63.

Article XXIV - Flood Disaster Protection Act of 1973

All recipients of financial assistance will comply with the requirements of the Flood Disaster Protection Act of 1973, as amended (42 U.S.C. § 4001 et seq.), which provides that no Federal financial assistance to acquire, modernize, or construct property may be provided in identified flood-prone communities in the United States, unless the community participates in the National Flood Insurance Program and flood insurance is purchased within one year of the identification. The flood insurance purchase requirement applies to both public and private applicants for DHS support. Lists of floodprone areas that are eligible for flood insurance are published in the Federal Register by FEMA.

Article XXV - Coastal Wetlands Planning, Protection, and Restoration Act of 1990

All recipients of financial assistance will comply with the requirements of Executive Order 11990, which provides that federally funded construction and improvements minimize the destruction, loss, or degradation of wetlands. The Executive Order provides that, in furtherance of Section 101(b)(3) of NEPA (42 U.S.C. § 4331(b)(3)), Federal agencies, to the extent permitted by law, must avoid undertaking or assisting with new construction located in wetlands unless the head of the agency finds that there is no practicable alternative to such construction, and that the proposed action includes all practicable measures to minimize harm to wetlands that may result from such use. In making this finding, the head of the agency may take into account economic, environmental, and other pertinent factors. The public disclosure requirement described above also pertains to early public review of any plans or proposals for new construction in wetlands. This is codified at 44 CFR Part 9.

Article XXVI - USA Patriot Act of 2001

All recipients of financial assistance will comply with the requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175-175c. Among other things, it prescribes criminal penalties for possession of any biological agent, toxin, or delivery system of a type or in a quantity that is not reasonably justified by a prophylactic, protective, bona fide research, or other peaceful

purpose. The act also establishes restrictions on access to specified materials. "Restricted persons," as defined by the act, may not possess, ship, transport, or receive any biological agent or toxin that is listed as a select agent.

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENTV00050733 3. RECIPIENT NO. 4. TYPE OF ACTION 5. CONTROL NO. W503973N
 EMW-2012-PU-00522-S01
 NO. AWARD

6. RECIPIENT NAME AND ADDRESS
 St. Paul, MN Emergency Management
 367 Grove St.
 St. Paul, MN, 55101

7. ISSUING FEMA OFFICE AND ADDRESS
 Grant Operations
 245 Murray Lane - Building 410, SW
 Washington DC, 20528-7000
 POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS
 Financial Services Branch
 500 C Street, S.W., Room 723
 Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER
 Rick Larkin

10. NAME OF FEMA PROJECT COORDINATOR
 Central Scheduling and Information Desk
 Phone: 800-368-6498
 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION
 09/01/2012

12. METHOD OF PAYMENT PARS

13. ASSISTANCE ARRANGEMENT
 Cost Reimbursement

14. PERFORMANCE PERIOD
From: 09/01/2012 **To:** 08/31/2014
Budget Period
 From: 09/01/2012 To: 08/31/2014

15. DESCRIPTION OF ACTION
 a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Port Security Grant Program	97.056	2012-SL-PSG-1000-4101-D:W503973N \$ 314,910.00	\$0.00	\$314,910.00	\$314,910.00	\$104,970.00
TOTALS			\$0.00	\$314,910.00	\$314,910.00	\$104,970.00

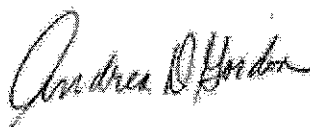
b. To describe changes other than funding data or financial changes, attach schedule and check here.
 N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
 Port Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
 This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)
 N/A

DATE
 N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)
 ANDREA GORDON, Assistance Officer

DATE
 08/14/2012

SENSITIVE SECURITY INFORMATION

FY 2012 PORT SECURITY GRANT PROGRAM (PSGP) Investment Justification Template

Investment Heading	
Port Area	UMR Minneapolis and Saint Paul
State	Minnesota
Applicant Organization	City of Saint Paul
Investment Name	Maritime Awareness – Camera Surveillance Program IJ
Investment Amount	\$419,880.00

I. Background

Note: This section only needs to be completed once per application, regardless of the number of investments proposed. The information in this section provides background and context for the investment(s) requested, but does not represent the evaluation criteria used by DHS for rating individual investment proposals.

I. Provide an overview of the port area, MTSA regulated facility, or MTSA regulated vessel	
Response Type	Narrative
Page Limit	Not to exceed 1 page
Response Instructions	<ul style="list-style-type: none"> • Area of Operations: <ul style="list-style-type: none"> - Identify COTP Zone - Identify eligible port area - Identify exact location of project site (i.e., physical address of facility being enhanced) - Identify who the infrastructure (project site) is owned or operated by, if not by your own organization • Point(s) of contact for organization (include contact information): <ul style="list-style-type: none"> - Identify the organization's Authorizing Official for entering into grant agreement, including contact information - Identify the organization's primary point of contact for management of the project(s) • Ownership or Operation: <ul style="list-style-type: none"> - Identify whether the applicant is a private entity or a State or local agency • Role in providing layered protection of regulated entities (applicable to State or local agencies only): <ul style="list-style-type: none"> - Describe your organization's specific roles, responsibilities and activities in delivering layered protection • Important features: <ul style="list-style-type: none"> - Describe any operational issues you deem important to the consideration of your application (e.g., interrelationship of your operations with other eligible high-risk ports, etc.) • Ferry systems required data: • Infrastructure • Ridership data • Number of passenger miles • Number of vehicles per vessel, if any • Types of service and other important features • System map • Geographical borders of the system and the cities and counties served

WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

SENSITIVE SECURITY INFORMATION

Response	<ul style="list-style-type: none">• Other sources of funding being leveraged for security enhancements <p>Area of Operations: St. Louis COTP, (St. Paul, MN) Eligible Port Area: Minneapolis – Saint Paul POC Authorizing Official: Rick Larkin – Director, Department of Emergency Management – City of Saint Paul - 367 Grove St., St. Paul, MN. 55102</p> <p>POC Grant Management: Director, Rick Larkin</p> <p>Ownership or Operation: The applicant is the City of Saint Paul, a local government public safety entity that is part of a port consortium with various public and private sector entities.</p> <p>Role in providing layered protection: Layered protection involves prevention, detection, response and recovery.</p> <p>Cities metropolitan area from mile marker 860.5 to its southern boundary at mile marker 815. At the center of the Metro Region is the Mississippi River, winding through the St. Paul Downtown core. The Mississippi serves the Upper Midwest as a key component of the region's transportation system, from the standpoint of commercial navigation, as well as land transport (bridges), power plants, utilities, chemical facilities and much other critical infrastructure are clustered along the river corridor. The Mississippi River acts as a conduit for commerce, trade, and commodities including but not limited to: agricultural products, aggregate, coal, fertilizer, petroleum, chemicals, and other hazardous materials. A majority of the agricultural The St. Paul port-wide area extends 44.5 miles through the heart of the Twin commodities are shipped south on the Mississippi River where they are consumed domestically. More than seven million tons of cargo annually passes through lock and dam #3, just south of the Twin Cities.</p> <p>In 2011, the Port of St. Paul had over 4.5 million tons of total domestic trade. Chemicals are the primary commodity shipped by barge into Minnesota, with over 2.4 million tons shipped in 2005. A terrorist incident or human accident in the port-wide area could devastate the Twin Cities, state, and regional economies. Additionally, with the large amount of hazardous chemicals shipped into the port-wide area, an attack against a barge carrying hazardous material(s) could result in a mass casualty incident while also destroying the port's functionality. Inland waterway ports, like the Port of St. Paul, are points along a larger, linear inland waterway system. It is important to realize that when one point along this system is compromised, the impact is felt by the entire interconnected system. The port-wide area in itself is a large system composed of many sectors and actors which, when taken together, make up a very important part of the Twin Cities regional economy. The port-wide area of St. Paul plays a critical role for both the region and the nation in the transportation of goods and commodities.</p> <p>The proposed project will maintain a major initiative implemented using previous grant funds and city funds to establish a video surveillance platform to monitor the Port Area, detecting potential criminal and homeland security threats. It directly supports detection, prevention, and protection of the port area through a dynamic monitoring program. This project provides an unprecedented ability to monitor the Port of Saint Paul and surrounding areas and supports the number one focus area for the Port Security Grant Program, Enhancing Maritime Domain Awareness.</p>
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WARNING: This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Transportation Security Administration or the Secretary of Transportation. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

SENSITIVE SECURITY INFORMATION

II. Strategic and Program Priorities

II.A. Provide a brief abstract of the Investment list just ONE investment.	
Response Type	Narrative
Page Limit	Not to exceed 1/2 page
Response Instructions	Provide a succinct statement summarizing this Investment
Response	<p>Within the St. Paul port area, a surveillance system, purchased with Port funding, provides significant surveillance protection, detection, and monitoring capabilities. To ensure the overall operations of maintaining the integrity, security and support of the port area wireless mesh network, this investment will provide the continuing support, network connectivity and maintenance costs. This includes support for 98 cameras, backhubs, and other equipment, and sustainability of the wireless network. This investment protects and would ensure the continued operation of the system, software and firmware updates to both the equipment and network supporting overall operations within the port area.</p> <p>This investment also allows for real time incident awareness and communication, instant data sharing as an incident unfolds and develops, and effective recovery in the aftermath. The system is a critical component for multiagency command and control for situational awareness. It allows for rapid and effective deployment of resources in and around effected incident area. The system securely allows information access to multiple city departments with Homeland Security responsibilities, as well as multiple regional public safety agencies.</p> <p>Additionally, the Data Management portion of the system allows for a high level of after action assessment of incidents through ability to search and retrieve stored digital data, the use of analytics. Not only is it useful for after action assessments but also future threat assessment awareness. It plays a major role in identifying and assessing additional advanced training and equipment needs.</p>

II.B. Describe how the Investment will address one or more of the PSGP priorities, NPG core capabilities, and Area Maritime Security Plan or COTP Priorities (how it corresponds with PRMP for Group I and II)	
Response Type	Narrative
Page Limit	Not to exceed 1/2 page
Response Instructions	<ul style="list-style-type: none"> • Describe how, and the extent to which, the investment addresses: <ul style="list-style-type: none"> - Enhancement of Maritime Domain Awareness - Enhancement of IED and CBRNE prevention, protection, response and recovery capabilities - Port resilience and recovery capabilities - Training and exercises - Efforts supporting the implementation of TWIC • Describe how the investment builds or sustains one or more NPG core capabilities • Area Maritime Security Plan and/or Captain of the Port Priorities
Response	<p>This investment has continued to enhance Maritime Domain Awareness by enhancing the overall support of security, safety, economy and quality of life of the Minneapolis-Saint Paul Port-wide area. MDA will be improved through the on-going rapid and accurate identification of incident</p>

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SENSITIVE SECURITY INFORMATION

	<p>locations. This immediate assessment allows for effective identification and deployment of first responders with appropriate skills and capabilities, it assists in multiagency coordination of response needs, safe routes, necessary equipment. The support and continued operation of this investment directly impacts the port area in addressing the National Preparedness Goal, at the most fiscally responsible manner to prevent, protect against, mitigate, respond to, and recover from the threats and hazards that pose the greatest risk in the area of the port and critical infrastructure in the area.</p> <p>The video camera surveillance system improves the Port's ability to collect, fuse, analyze, display and disseminate actionable information to company officials, emergency managers and responders located in a maritime command and control environment to help prevent and detect potential IED attacks, which sustains the core capability of intelligence and information sharing. This technology provides a more comprehensive view of the Port of Saint Paul resulting in a more rapid, informed and measured situational awareness and response, as well as the ability to access and share information among Port Security partners, which builds the on-scene security and protection core capability.</p> <p>Maritime Critical Infrastructure / Key Resource Protection and Strategic Information Technology are identified as priority investments in both the Port-wide Risk Management & Mitigation Plan and the Trade Resumption & Resiliency Plan. This investment is consistent with the AMSC Plan and reflects the priorities of the COTP.</p>
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III. Impact

III.A. Describe how the project offers the highest risk reduction potential at the least cost.	
Response Type	Narrative
Page Limit	Not to exceed 1/2 page
Response Instructions	<ul style="list-style-type: none"> • Discuss how the project will reduce risk in a cost effective manner <ul style="list-style-type: none"> - Discuss how this investment will reduce risk (e.g., reduce vulnerabilities or mitigate the consequences of an event) by addressing the needs and priorities identified in earlier analysis and review
Response	<p>This investment is a cost-effective strategy for port protection because information technology represents the most cost effective alternative for early detection and response. Alternatives involving the deployment and stationing of security and law enforcement personnel at critical infrastructure are cost prohibitive. This system allows for early identification, assessment, and rapid deployment which are critical the response function. This technology has proven to be an effective "force multiplier", allowing rapid detection, incident monitoring, and critical support to various incident response teams in detection, deployment, and recovery for various responders, as well as a multiagency response. To pay for actual patrol officers would be cost prohibitive because the surveillance system covers over 44 linear miles of port area.</p> <p>Given that the Minneapolis & Saint Paul Port Area faces significant and credible risks, from foreign and domestic terrorist threats, natural disasters and the consequences of unforeseeable accidents this cost effective investment will provide better, more accurate situational awareness to</p>

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SENSITIVE SECURITY INFORMATION

	respond to potential threats thereby minimizing potential consequences.
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III.B. Describe current capabilities similar to this Investment	
Response Type	Narrative
Page Limit	Not to exceed 1/2 page
Response Instructions	<ul style="list-style-type: none"> Describe how many agencies within the port have existing equipment that are the same or have similar capacity as the proposed project Include the number of existing capabilities within the port that are identical or equivalent to the proposed project
Response	There are no other systems currently in place that will provide Maritime Domain Awareness on the scale of this investment. No other capabilities within the port area are redundant to this investment.

IV. Funding & Implementation Plan

- Complete the IV.A. to identify the amount of funding you are requesting for this investment only
- Funds should be requested by allowable cost categories as identified below
- Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular Investment

The following template illustrates how the applicants should indicate the amount of FY 2012 PSGP funding required for the investment and how these funds will be allocated across the cost elements.

IV.A. Investment Funding Plan	FY 2012 PSGP Request Total	Match	Grand Total
<i>Maritime Domain Awareness</i>	\$314,910.00	\$102,970.00	417,880
<i>IED and CBRNE Prevention, Protection, Response and Recovery Capabilities</i>			
<i>Training</i>		\$2,000.000	2000
<i>Exercises</i>			
<i>TWIC Implementation</i>			
<i>Operational Costs</i>			
<i>M&A</i>			
Total	\$314,910.00	\$104,970.00	\$419,880.00

IV.B. Provide a high-level timeline, milestones and dates, for the implementation of this Investment such as stakeholder engagement, planning, major acquisitions or purchases, training, exercises, and process/policy updates. <u>Up to 10 milestones may be provided.</u>	
Response Type	Narrative
Page Limit	Not to exceed 1 page
Response Instructions	<ul style="list-style-type: none"> Only include major milestones that are critical to the success of the Investment Milestones are for this discrete Investment – those that are covered by the requested FY 2012 PSGP funds and will be completed over the 24-month grant period starting from the award date, giving consideration for review and approval process up to 12 months (estimate 24 month project period) Milestones should be kept to high-level, major tasks that will need to occur (i.e., Design and development, begin procurement process, site

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	<p>preparations, installation, project completion, etc.)</p> <ul style="list-style-type: none"> List any relevant information that will be critical to the successful completion of the milestone (such as those examples listed in the question text above) <p><i>Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format</i></p>
Response	<p>Milestone 1: Port Security group Initial Meeting. Upon grant award notification, the PSGP group will convene and meet to provide project oversight and management. Timeline: Within one week of the grant award notice.</p> <p>Milestone 2: Port Security group and advisors develop detailed project implementation timeline. Quarterly meetings throughout the grant period. Timeline: Initiate within one month of the grant award.</p> <p>Milestone 3: Prepare/issue software upgrades to wireless network and video camera systems and all computer viewing/work stations at all deployed locations. Timeline: within three months of award.</p> <p>Milestone 4: Evaluate upgrade network and software test network security at all backhauls, Wi Fi, and access points. Timeline: within four months of grant award.</p> <p>Milestone 5: Receive, test and approve all updates. Timeline: within 6-8 months of grant award.</p> <p>Milestone 6: Implement and install any further updates and continue to fine tune any changes of work flow due to effects of up grades. Train operations staff in the function and changes of upgrades. Timeline: 10-16 months from grant award.</p> <p>Milestone 7: Conduct full-scale functional test of each individual location and operation site to assure proper function of software, network security and connectivity. Timeline: 16-18 months after grant award.</p> <p>Milestone 8: Conduct strategic planning/lessons learned session, to map path of future growth and identify areas of future improvements. Timeline: 20 months from grant award.</p> <p>Milestone 9: Final grant drawdown. 20-24 months after grant award.</p> <p>Milestone 10: PSGP closeout. Timeline: 24 months from award.</p>

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FY 2012 PORT SECURITY GRANT PROGRAM (PSGP)

Budget Detail Worksheet

A. Personnel.

Name/Position	Computation	Cost
		\$00.00
Total Personnel		\$

B. Fringe Benefits.

Name/Position	Computation	Cost
		\$00.00
Total Fringe Benefits		\$

C. Travel. Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Uasi Conference	Annual			\$2,000.00
Total Travel				\$2,000.00

D. Equipment

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Item	Computation	Cost
		\$00.00
Total Equipment		\$

E. Supplies. List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy and threshold amount for classification of supplies may be used). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
		\$00.00
Total Supplies		\$

F. Consultants/Contracts. Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Name of Consultant	Service Provided	Computation	Cost
			\$00.00
Subtotal – Consultant Fees			\$

Consultant Expenses:

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Item	Location	Computation	Cost
			\$00.00
Subtotal – Consultant Expenses			\$

Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. Any sole source contracts must follow the requirements set forth in 44 CFR Section 13.36.

Budget Narrative: Within the St. Paul port area, a surveillance system, purchased with Port funding, provides significant surveillance protection, detection, and monitoring capabilities. To ensure the overall operations of maintaining the integrity, security and support of the port area wireless mesh network, this investment will provide the continuing support, network connectivity and maintenance costs. This includes support for CCTV cameras, backhauled, and other equipment, and sustainability of the wireless network. This investment protects and would ensure the continued operation of the system, software and firmware updates to both the equipment and network supporting overall operations within the port area.

Item	Cost
AVSIO - Maint Contract	\$00.00
Subtotal – Contracts	\$ 417,880
Total Consultants/Contracts	\$ 417,880

G. Other Costs.

Budget Narrative: Provide a narrative budget justification for each of the budget items identified.

Important Note: If applicable to the project, construction costs should be included in this section of the Budget Detail Worksheet.

Description	Computation	Cost
		\$00.00

Total Other	\$
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H. Indirect Costs

Description	Computation	Cost
		\$00.00
Total Indirect Costs		\$

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$	\$
B. Fringe Benefits	\$	\$
C. Travel	\$	\$ 2,000.00
D. Equipment	\$	\$
E. Supplies	\$	\$
F. Consultants/Contracts	\$ 314,910.00	\$ 102,970.00
G. Other	\$	\$
H. Indirect Costs	\$	\$

Total Requested Federal Amount	Total Non-Federal Amount
\$314,910.00	\$104,970
Combined Total Project Costs	
\$419,880.00	