

**2020 Budget Balancing Status  
RiverCentre  
Resolution Attachment**

		<b>Spending</b>	<b>Financing</b>
1			
2	<b>Mayor's Proposed Budget...</b>		
3	Budget Total	<u>3,636,500</u>	<u>3,636,500</u>
4			
5	Gap: Excess / (Shortfall)		0
6			
7	<b>Technical Changes to the Recommended Budget...</b>		
8			
9	RiverCentre                      Align RiverCentre budget to proper accounting units and account codes		Budget Neutral
10	RiverCentre                      Increase Released Sales Tax (TIF) revenue, used for capital projects	100,000	100,000
11			
12			
13			
14			
15			
16	Budget After Technical Changes	<u>3,736,500</u>	<u>3,736,500</u>
17			
18	Gap: Excess / (Shortfall)		0
19			
20	<b>Council Changes to the Recommended Budget...</b>		
21			
22			
23			
24			
25	Budget After Council Changes	<u>3,736,500</u>	<u>3,736,500</u>
26			
27	Gap: Excess / (Shortfall)		0