

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 25-1863	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
12			
13			

Fiscal Analysis

This resolution approves the Public Library Agency tax levy payable in 2026. Resolution also approves the 2026 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A.

Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

Saint Paul Library Agency, Pay 2026 Property Tax Levy

31		<u>Taxable Levy</u>	<u>Taxable Levy</u>	<u>Percent</u>
32		<u>Payable 2025</u>	<u>Payable 2026</u>	<u>Change</u>
33				
34	City Levy for Library Agency Operations	22,449,086	23,174,421	3.23%
35				
36	City Levy for Library Agency Debt Service	-	-	-
37				
38	Total Recommended:	<u>22,449,086</u>	<u>23,174,421</u>	<u>3.23%</u>