



## City Council 2021 Work Plan

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### Overarching Council Priorities

- Sustainable Street Infrastructure plan
- Reduce Gun Violence
- Affordable housing and stable neighborhoods
- Responsible fiscal policy

**First Wednesday of the Month Council Organizational Committee** -The Organizational Committee meets throughout the year to hear updates on topics, programs, and service of interest. This type of meeting provides a forum for the councilmembers to discuss work and share information on committees or boards the individual councilmembers are part of.

### Standing Agenda Topics:

- COPP RFP Update
- Return to Work Plan
- Update on Boards, Committees, Commission, and activities
- Status update on Council Workplan

**Policy Session** - A policy session is one or more work sessions with City Council and City Staff to focus on a specific policy area of interest. The outcome of this work may change city policy, ordinances, legislative priorities, or the budget.

- EAB management plan and financing (Briefings first week of March, tentative April meeting staff contact: Holly)
- Police Crime Prevention Strategy (Reduce Gun Violence March 17 staff contact: Holly)
- Street Maintenance Policy and Budget (meeting 4/28/2 staff contact: Holly)
- HRA Outlook and stability plan (staff contact: Holly)
- Problem properties neighborhood disputes (staff contact: Ward 2)
- Commercial and residential displacement (staff contact: Ward 4)
- Parking and Abandoned Vehicles (staff contact: Ward 5)

**Organizational Committee Working Session or Council Meeting**– This type of meeting allows the City Council and City staff to focus on a topic area and learn more about it, this is like a policy session, but the policy issue is not yet identified. OR **Info Updates** - Raise awareness among CMs and public; hold staff accountable for progress; celebrate success/recent achievements; get quick info.

- Planning Updates on major development (meeting: 4/14/21)
- Covid-19 Vaccination Update from Public Health (first Wednesday of every month at 3:30)
- Fleet Management Update (meeting: 3/10/21)
- Administrative Citations (meeting: 4/21/21)
- Continuum of Care, Heading Home Ramsey County Update (meeting: not scheduled Q2)



- Affordable Housing alternative housing discussion (meeting: not scheduled Ward 4 can provide update)
- 2021 Mid-Year budget update (meeting: 6/16/21)
- 1% public art set-aside (meeting: not scheduled, will be at 3:30)
- Ramsey County and Saint Paul Workforce Solutions (meeting: not scheduled)
- Citizen Leagues CFPS Commission Report (report is due in May, will coordinate with Ward 4)
- City Program and policy updates -Updates on all new programs and policies we've initiated in last 2 years; ADU evaluation, short-term rental, \$15 Minimum Wage, Earned Sick and Safe Time, tenant protections, Special Service District, etc (meeting: not scheduled)

### **HRA Meetings**

(Caitlin/Holly working with Nicole and Kristin to schedule)

- HRA Housing Strategy
- Housing Trust Fund updates
- Economic Development Strategy
- Planning Strategy
- Conduit Bond Study (HRA meeting: 3/10/2021)
- HRA Updates on all new programs and policies (include Inspiring Communities, rental rehab, Full Stack, business assistance (Bridge Fund & Civil Unrest), strategic investment fund, 4d Affordable Housing Incentive Program)

### **Audit Committee Meetings** (Nhia and Marcia staffing)

Meet every other Monday

### **Reparations Committee Meetings** (Marcia staffing)

Meetings TBD

### **Budget Committee Meetings** (Holly Staffing)

Meetings August 18-Dec 8

### **Other** - Memo, Reports, Briefings

- CARES CDBG allocations (complete 1/27/21)
- Parkland Dedication Report
- Community-First Public Safety budget update
- Federal Funding Assistance, Legislative Agenda, and Bonding
- Review when Council Action is needed for Budget Changes (3/1)
- Guaranteed Income (Prosperity Pilot)
- College Bound Savings Program Report
- Five-year Capital Plan
- Budget overhaul - 2-year cycle