



City Council 2021 Work Plan

Overarching Council Priorities

- Sustainable Street Infrastructure plan
- Reduce Gun Violence
- Affordable housing and stable neighborhoods
- Responsible fiscal policy

First Wednesday of the Month Council Organizational Committee -The Organizational Committee meets throughout the year to hear updates on topics, programs, and service of interest. This type of meeting provides a forum for the councilmembers to discuss work and share information on committees or boards the individual councilmembers are part of.

Standing Agenda Topics:

- COPP RFP Update
- Return to Work Plan
- Update on Boards, Committees, Commission, and activities
- Status update on Council Workplan

Policy Session - A policy session is one or more work sessions with City Council and City Staff to focus on a specific policy area of interest. The outcome of this work may change city policy, ordinances, legislative priorities, or the budget.

- EAB management plan and financing (Briefings first week of March, tentative April meeting staff contact: Holly)
- Police Crime Prevention Strategy (Reduce Gun Violence March 17 staff contact: Holly)
- Street Maintenance Policy and Budget (meeting 4/28/2 staff contact: Holly)
- HRA Outlook and stability plan (staff contact: Holly)
- Problem properties neighborhood disputes (staff contact: Ward 2)
- Commercial and residential displacement (staff contact: Ward 4)
- Parking and Abandoned Vehicles (staff contact: Ward 5)

Organizational Committee Working Session or Council Meeting— This type of meeting allows the City Council and City staff to focus on a topic area and learn more about it, this is like a policy session, but the policy issue is not yet identified. OR **Info Updates** - Raise awareness among CMs and public; hold staff accountable for progress; celebrate success/recent achievements; get quick info.

- Planning Updates on major development (meeting: 4/14/21)
- Covid-19 Vaccination Update from Public Health (first Wednesday of every month at 3:30)
- Fleet Management Update (meeting: 3/10/21)
- Administrative Citations (meeting: 4/21/21)
- Continuum of Care, Heading Home Ramsey County Update (meeting: not scheduled Q2)



- Affordable Housing alternative housing discussion (meeting: not scheduled Ward 4 can provide update)
- 2021 Mid-Year budget update (meeting: 6/16/21)
- 1% public art set-aside (meeting: not scheduled, will be at 3:30)
- Ramsey County and Saint Paul Workforce Solutions (meeting: not scheduled)
- Citizen Leagues CFPS Commission Report (report is due in May, will coordinate with Ward 4)
- City Program and policy updates -Updates on all new programs and policies we've initiated in last 2 years; ADU evaluation, short-term rental, \$15 Minimum Wage, Earned Sick and Safe Time, tenant protections, Special Service District, etc (meeting: not scheduled)

HRA Meetings

(Caitlin/Holly working with Nicole and Kristin to schedule)

- HRA Housing Strategy
- Housing Trust Fund updates
- Economic Development Strategy
- Planning Strategy
- Conduit Bond Study (HRA meeting: 3/10/2021)
- HRA Updates on all new programs and policies (include Inspiring Communities, rental rehab, Full Stack, business assistance (Bridge Fund & Civil Unrest), strategic investment fund, 4d Affordable Housing Incentive Program)

Audit Committee Meetings (Nhia and Marcia staffing)

Meet every other Monday

Reparations Committee Meetings (Marcia staffing)

Meetings TBD

Budget Committee Meetings (Holly Staffing)

Meetings August 18-Dec 8

Other - Memo, Reports, Briefings

- CARES CDBG allocations (complete 1/27/21)
- Parkland Dedication Report
- Community-First Public Safety budget update
- Federal Funding Assistance, Legislative Agenda, and Bonding
- Review when Council Action is needed for Budget Changes (3/1)
- Guaranteed Income (Prosperity Pilot)
- College Bound Savings Program Report
- Five-year Capital Plan
- Budget overhaul - 2-year cycle