

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 20-1672	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
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14 Fiscal Analysis

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16 This resolution approves the Public Library Agency tax levy payable in 2021. Resolution also approves the 2021 Public Library budget as
17 proposed by the Mayor, with the changes as indicated on Attachment A.

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19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

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29 Saint Paul Library Agency, Pay 2020 Property Tax Levy

30		<u>Taxable Levy</u>	<u>Taxable Levy</u>	<u>Percent</u>
31		<u>Payable 2020</u>	<u>Payable 2021</u>	<u>Change</u>
32				
33				
34	City Levy for Library Agency Operations	19,558,690	18,423,467	-5.80%
35				
36	City Levy for Library Agency Debt Service	-	-	-
37				
38	Total Recommended:	<u>19,558,690</u>	<u>18,423,467</u>	<u>-5.80%</u>