

# A-5 Amendment

Author: Bowie

1 Be it resolved that the City Council hereby amends the RES 25-1814 2026 Adopted Budget attachment as  
2 follows

## Proposed Expenditure Changes

DESCRIPTION	FUND	CURRENT BUDGET	REVISED BUDGET	CHANGES
Add funding for Returning Home Saint Paul	100	0	<u>100,000</u>	<u>100,00</u>
			<u>NET CHANGE</u>	100,00

## Proposed Revenue Changes

DESCRIPTION	FUND	CURRENT BUDGET	AMENDED BUDGET	CHANGES
Fentanyl Intervention Plan	211	\$1,000,000	\$900,000	(100,000)
			<u>NET CHANGE</u>	<u>(100,000)</u>