

## A-5 Amendment

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- 1 Be it resolved that the City Council hereby amends the RES 25-1814 2026 Adopted Budget attachment as
- 2 follows

### Proposed Expenditure Changes

DESCRIPTION	FUND	CURRENT BUDGET	REVISED BUDGET	CHANGES
Add funding for Returning Home Saint Paul	100	0	<u>100,000</u>	<u>100,00</u>

### Proposed Revenue Changes

DESCRIPTION	FUND	CURRENT BUDGET	AMENDED BUDGET	CHANGES
Fentanyl Intervention Plan	211	\$1,000,000	\$900,000	(100,000)