City of Saint Paul Financial Analysis

File ID Number:	RES PH 15-347	
Budget Affected:	Operating Budget Fire and Safety Services	General Fund
Total Amount of Transaction:	190,000.00	
Funding Source:	Other	Please Specify Funding Source:
	Appropriation already included in budget?	No
Charter Citation:	10.7.1	

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $190,000 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training and equipment for the Minnesota Aviation Rescue Team (MART) and helicopter training with the Minnesota State Patrol.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	60185	Mandatory Overtime Fire	1,464,404.64	58,800.00	1,523,204.64
1	100-22-210	61010	Medicare Regular	474,735.83	853.00	475,588.83
1	100-22-210	61135	PERA Fire	5,495,358.71	9,530.00	5,504,888.71
1	100-22-210	61550	Indirect Fringe	1,611,045.59	2,793.00	1,613,838.59
1	100-22-210	63310	Instructor	7,040.00	42,100.00	49,140.00
1	100-22-210	69590	Other Misc Services	25,000.00	72,924.00	97,924.00
1	100-22-210	72255	Safety Supplies	93,443.57	3,000.00	96,443.57
			TOTAL:		190,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-210	55505	Outside Contribution	80,500.00	190,000.00	270,500.00
			TOTAL:		190,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	