

City of Saint Paul Financial Analysis

Attachment B

1	<u>File ID Number:</u>	RES 11-2435		
2				
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency	Multiple Funds
4				
5	<u>Total Amount of Transaction:</u>	n/a		
6				
7	<u>Funding Source:</u>	Multiple		
8				
9				
10				
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02		
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14 Fiscal Analysis

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16 This resolution approves the Public Library Agency tax levy payable in 2012. Resolution also approves the 2012 Public Library budget as
17 proposed by the Mayor, with the changes as indicated on the attached.

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19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

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29 Saint Paul Library Agency, Pay 2012 Property Tax Levy

	<u>Taxable Levy</u> <u>Payable 2011</u>	<u>Taxable Levy</u> <u>Payable 2012</u>	<u>Percent</u> <u>Change</u>	
30				
31				
32				
33				
34	City Levy for Library Agency Operations	16,839,764	16,038,840	-4.76%
35				
36	City Levy for Library Agency Debt Service	708,767	1,020,564	43.99%
37				
38	Total Recommended:	<u>17,548,531</u>	<u>17,059,404</u>	<u>-2.79%</u>