

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 20-68  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

**Fiscal Analysis**

14 Amend CDBG project budget: funding for 786 University  
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 18

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	73220	CDBG		-	-
TOTAL:				-	-	-

**Financing Changes**

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	43001	CDBG		-	-
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amend CDBG project budget: funding for 786 University

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601081	73220	9999 BUSINESS EXPANSION UNDESIGNATED	27,070.00	(27,069.00)	1.00
G-HUD	G512333601030	73220	2333 786 UNIVERSITY	-	27,069.00	27,069.00
TOTAL:				27,070.00	-	27,070.00

**Financing Changes**

Amend CDBG project budget: funding for 786 University

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601081	43015	9999 BUSINESS EXPANSION UNDESIGNATED	(27,070.00)	27,069.00	(1.00)
G-HUD	G512333601030	43015	2333 786 UNIVERSITY	-	(27,069.00)	(27,069.00)
TOTAL:				(27,070.00)	-	(27,070.00)