City of Saint Paul Financial Analysis

File ID Number: RES 14-1151

Budget Affected: Operating Budget Police Department General Fund

Total Amount of Transaction: 3,013.10

Funding Source: Transfer of Appropriations

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

Requesting authority to enter into an agreement with the State of MN, Camp Ripley Grounds and Facilities. There is existing budget authority for the expenditure in AU 10023200; ACT 2310041120

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
						-
				-		-
			TOTAL:	-	-	-