City of Saint Paul Financial Analysis

File ID Number: PH 11-1045

Budget Affected: Operating Budget PED General Fund

Total Amount of Transaction: $115,000

Funding Source: Grant

Charter Citation: CC 10.07.1
Admin 41.03

Fiscal Analysis

Saint Paul Smart Trips, a non-profit transportation management organization, was awarded a $115,000 grant through the federal Non-Motorized Transportation Pilot to do a residential social marketing program in Saint Paul neighborhoods. The Council must pass a resolution for the City to amend the budget and act as a fiscal agent pass-through between the administrator of the federal funds (MnDOT) and St. Paul Smart Trips. Resolution 10-133 allows the City to act as a fiscal agent for federal funds on behalf of St. Paul Smart Trips, and this requires a budget amendment.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
(Action Accomplished)								
101	36303	0547	61750	NTP Grant for Smart Trips		342,000	115,000	457,000
					TOTAL:		115,000	
Financing Changes								
(Action Accomplished)								
101	36303	3199	61750	NTP Grant for Smart Trips		342,000	115,000	457,000
					TOTAL:		115,000	