

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 11-1111		
2				
3	<u>Budget Affected:</u>	CIB Budget	Public Works	Capital
4				
5	<u>Total Amount of Transaction:</u>	94,437.50		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	County Aid
8				
9		Appropriation already included in budget?	Yes	
10				
11	<u>Charter Citation:</u>	10.07.1, 57.09		
12				
13				

**Fiscal Analysis**

16 Approval of resolution amending the spending and financing plans of the 2008 Signal Installation Program to reflect additional financing from Ramsey  
 17 County to cover work related to the Arlington Avenue - Jackson Street Signal.ignal.

**Detail Accounting Codes:**

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
<b>Spending Changes</b>								
<i>Add corresponding spending to match additional County Aid financing per agreement to cover cost share for work to be completed for the Arlington-Jackson Signal Construction Project</i>								
C08	2T834	0791	28071	Traffic Operations - City Forces	-	94,437.50	94,437.50	
C08	2T834	XXXX	XXXXXX	All Other Spending	939,945.16	-	939,945.16	
					TOTAL:	939,945.16	94,437.50	1,034,382.66

**Financing Changes**

<i>Add County Aid financing per agreement to cover cost share for work to be completed for the Arlington-Jackson Signal Construction Project</i>								
C08	2T834	3501	28071	County Aid	-	94,437.50	94,437.50	
C08	2T834	XXXX	XXXXXX	All Other Financing	939,945.16	-	939,945.16	
					TOTAL:	939,945.16	94,437.50	1,034,382.66

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