

City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 19-128		
2				
3	Budget Affected:	Operating Budget	Public Library Agency	Special Fund
4				
5	Total Amount of Transaction:	3,000.00		
6				
7	Funding Source:	Other	Please specify funding source: Other	
8				
9		Appropriation already included in budget?	No	
10				
11	Charter Citation:	City Charter 10.7.1		
12				

Fiscal Analysis

Funds to be spent on field test and case study to help project team to identify trends and learn what is already happening between libraries and civic intermediaries in a variety of local environments. Project is called "Sunshine Light on Your Civic Data".

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
3	27543820	63310	INSTRUCTOR	-	1,800.00	1,800.00	
3	27543820	67355	OTHER PRINT SERVICE	-	800.00	800.00	
3	27543820	63320	TRANSLATOR	-	400.00	400.00	
				TOTAL:	-	3,000.00	3,000.00

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
3	27543820	55550	PRIVATE GRANTS	34,350.00	3,000.00	37,350.00	
				TOTAL:	34,350.00	3,000.00	37,350.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-Library	G4319999612835	63310	INSTRUCTOR	-	1,800.00	1,800.00	
G-Library	G4319999612835	67355	OTHER PRINT SERVICE	-	800.00	800.00	
G-Library	G4319999612835	63320	TRANSLATOR	-	400.00	400.00	
				TOTAL:	-	3,000.00	3,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
G-Library	G4319999612835	55550	PRIVATE GRANTS	-	3,000.00	3,000.00	
				TOTAL:	-	3,000.00	3,000.00