



City Council Budget Committee Meetings and Budget Process

August 11, 2021



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Visit Saint Paul



Agenda

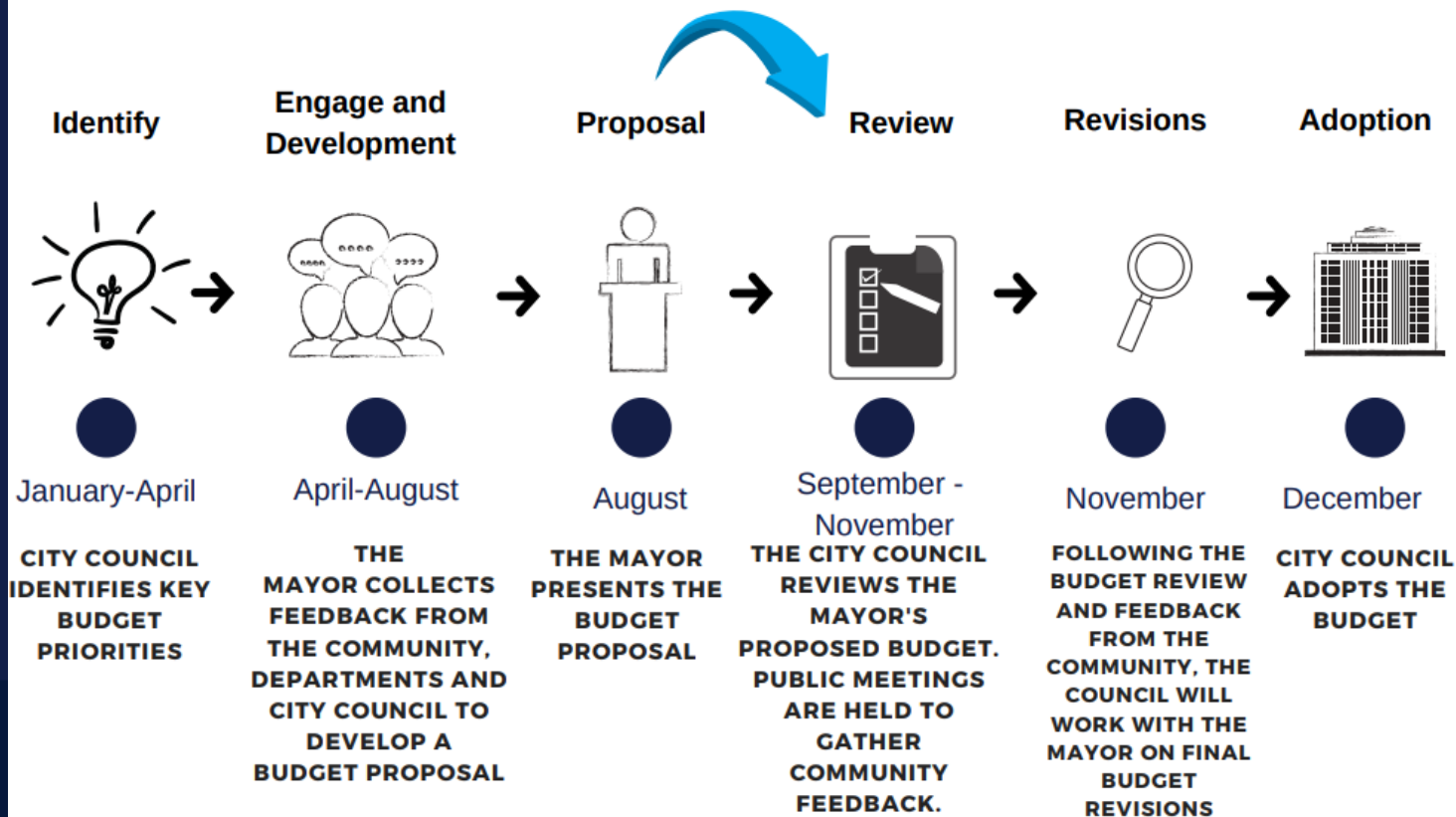
- Budget Process
- Council Budget Priorities
- Meeting Schedule
- Community Engagement
- Resources



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St. Paul City Council Budget

PROCESS MAP



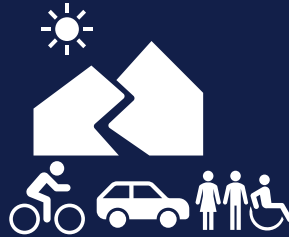
Council 2022 Budget Priorities



**Modest
Budget
Increase**



**Refund or reform
programs
impacted by the
pandemic**



**Sustainable
Complete
Street
Infrastructure
Plan**



**Affordable
Housing and
Stable
Neighborhoods**



**Neighborhood
Safety and Gun
Violence
Prevention**



**Responsible
Fiscal Policy
and Build
Community
Wealth**



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Budget Committee Meetings

| <u>Date</u> | <u>Meeting Wednesday 10AM-12:00PM (unless noted otherwise)</u> | <u>Meeting Format</u> |
|-------------|---|-----------------------|
| 8/18/2021 | Mayor's Proposed 2022 Budget | Remote Meeting |
| 8/25/2021 | Parks and Recreation Department | Remote Meeting |
| 8/25/2021 | Ramsey County Tax Trends @ 3:30 City Council Meeting | Remote Meeting |
| 9/1/2021 | Police Department | Remote Meeting |
| 9/1/2021 | Library Board Meeting: Budget Presentation 2:00pm | Remote Meeting |
| 9/8/2021 | Fire Department and Public Works | In Person |
| 9/8/2021 | HRA Board Meeting: HRA Fund Budget Changes 2:00pm | In Person |
| 9/15/2021 | Department of Safety and Inspections | In Person |
| 9/15/2021 | HRA, Library, and City Levy Limit Voted on by Council at 3:30pm | In Person |
| 9/22/2021 | Office of Technology and Communications and Human Rights and Equal Economic Opportunity | In Person |
| 9/22/2021 | HRA 2022 Budget: Hold if follow-up from 9/8/21 | In Person |
| 10/6/2021 | Community First Public Safety | In Person |
| 10/6/2021 | Library Board Meeting: Budget Presentation 2:00pm | In Person |
| 10/13/2021 | Human Resources and Office of Financial Services (OFE/Fleet/Debt) | In Person |
| 10/20/2021 | City Attorney's Office and STAR | In Person |
| 10/27/2021 | Open | In Person |
| 11/3/2021 | Capital Improvement Budget and Facility Management | In Person |
| 11/10/2021 | Infrastructure Plan and Debt Strategy | In Person |
| 11/17/2021 | Open | In Person |
| 12/1/2021 | Discuss City Council 2022 Budget Changes | In Person |
| 12/8/2021 | Budget Committee - Budget Adoption 3:30pm | In Person |



Key Dates

| | |
|---|---------------------|
| Budget Committee Meetings Kick Off | August 18 |
| Levy Limit Vote | September 15 |
| Community Budget Meeting | TBD |
| Property Tax Estimates Mailed | Mid November |
| Truth in Taxation Meeting | December 1 |
| Budget Adoption | December 8 |



Public Engagement



Community Budget Conversation



Online Budget Survey *(taking comments September thru December)*



Budget Committee Meetings August 18 – December 1



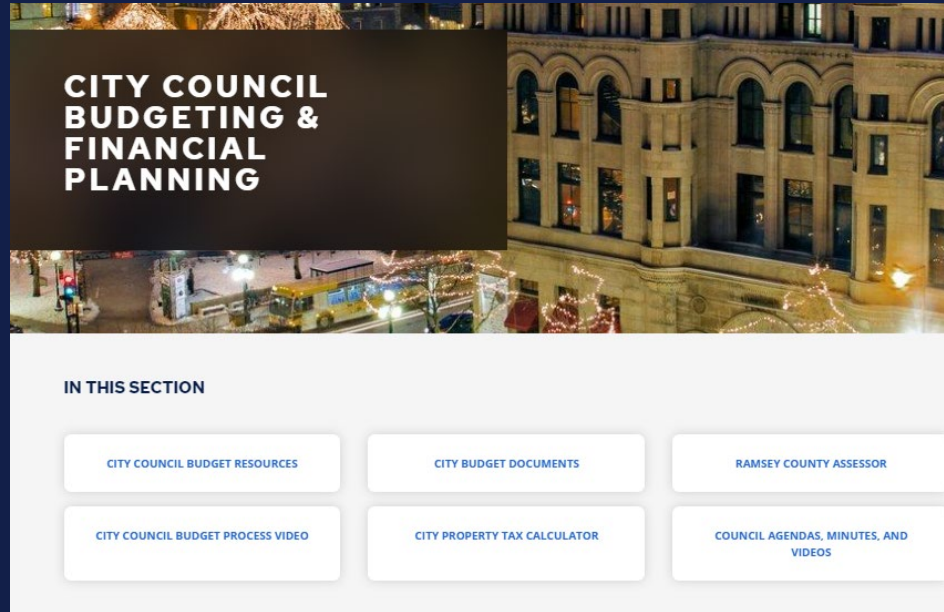
Email, call, or meet with your Council Member



Public Hearing December 1 @ 6pm

Resources

Website: <https://www.stpaul.gov/councilbudgeting>



Email: Councilbudget@ci.stpaul.mn.us



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Questions



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