

City of Saint Paul Financial Analysis

1 File ID Number: AO 13-32
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 3 Budget Affected: Operating Budget Human Resources General Fund
 4
 5 Total Amount of Transaction: 37,000
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 7 Funding Source: Transfer of Appropriations
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.07.4
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Fiscal Analysis

15 To cover the personnel expenses related to the firefighter test, move \$37,000 from the testing services object code in Department of Human Resources
 16 General Fund operating budget to personnel object codes in the Department of Human Resources.
 17
 18

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
23	Spending Changes							
24								
25	001	00165	0294		TESTING SERVICES	67,356.00	(37,000.00)	30,356.00
26	001	00165	0111		FULL-TIME CERTIFIED	1,647,678.00	30,815.00	1,678,493.00
27	001	00165	0439		FRINGE BENEFIT	739,143.00	6,185.00	745,328.00
					TOTAL:	2,454,177.00	0.00	2,454,177.00