

**2020 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment**

		Spending	Financing
1			
2	Recommended Budget...	<u>56,618,639</u>	<u>56,618,639</u>
3	Budget Total	56,618,639	56,618,639
4			
5	Gap: Excess / (Shortfall)	0	
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	100,000	100,000
13	HRA	1,020,649	1,020,649
14	HRA	273,411	273,411
15	HRA	119,986	
16	HRA	(119,986)	
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27	Budget After Technical Changes	<u>58,012,699</u>	<u>58,012,699</u>
28			
29	Gap: Excess / (Shortfall)	0	
30			
31	HRA Board Changes to the Recommended Budget...		
32			
33	HRA	195,000	
34	HRA	75,000	
35	HRA	500,000	
36	HRA	200,000	
37	HRA	600,000	
38	HRA	100,000	
39	HRA	110,000	
40	HRA	130,000	
41	HRA	60,000	
42	HRA	(250,000)	
43	HRA		1,720,000
44			
45	HRA	75,000	75,000
46			
47	Budget After HRA Board Changes	<u>59,807,699</u>	<u>59,807,699</u>
48			
49	Gap: Excess / (Shortfall)	0	