

**ATTACHMENT A**

The budget is amended as follows:

**TIF JOBS BILL**

		<u>Current Budget</u>	<u>Changes</u>
<b>HRA TAX INCREMENT CAPITAL PROJECTS FUND (#148)</b>			
<b>Phalen Village TIF District 234</b>			
<u>SPENDING PLAN</u>			
148-76214-0549-69548	Jobs Bill -to be determined	386,000	(386,000)
148-76214-0549-69549	Jobs Bill - Frogtown Square	454,000	-
148-76214-0549-69553	Jobs Bill - Urban Farms	-	386,000
	All Other Spending	33,900,877	-
Total Spending Plan		<u><u>34,740,877</u></u>	<u><u>-</u></u>
<b>Osceola Park TIF District #237</b>			
<u>SPENDING PLAN</u>			
148-76706-0549-69548	Jobs Bill -to be determined	38,000	(32,000)
148-76706-0549-69553	Jobs Bill - Urban Farms	-	32,000
	All Other Spending	2,861,714	-
Total Spending Plan		<u><u>2,899,714</u></u>	<u><u>-</u></u>
<b>Shepard Davern Rental Housing TIF District #244</b>			
<u>SPENDING PLAN</u>			
148-76716-0548-69548	Jobs Bill -to be determined	225,000	(225,000)
148-76716-0549-69553	Jobs Bill - Urban Farms	-	225,000
	All Other Spending	20,784,676	-
Total Spending Plan		<u><u>21,009,676</u></u>	<u><u>-</u></u>
<b>Block 4 - MN Mutual TIF District 212</b>			
<u>SPENDING PLAN</u>			
148-76707-0549-69548	Jobs Bill -to be determined	742,000	(742,000)
148-76707-0549-69553	Jobs Bill - Urban Farms	-	742,000

	<u>Current Budget</u>	<u>Changes</u>
<b>HRA TAX INCREMENT CAPITAL PROJECTS FUND (#148)</b>		
All Other Spending	2,841,179	-
Total Spending Plan	<u><u>3,583,179</u></u>	<u><u>-</u></u>

**Essex (Owner) TIF District #224**

SPENDING PLAN

148-76203-0549-69548	Jobs Bill -to be determined	115,000	(115,000)
148-76203-0549-69553	Jobs Bill - Urban Farms	-	115,000
	All Other Spending	4,277,268	-
Total Spending Plan		<u><u>4,392,268</u></u>	<u><u>-</u></u>

**Amended  
Budget**

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454,000  
386,000  
  
33,900,877

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**34,740,877**

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6,000  
32,000  
  
2,861,714

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**2,899,714**

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-  
225,000  
  
20,784,676

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**21,009,676**

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-  
742,000

**Amended  
Budget**

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2,841,179

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**3,583,179**

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-  
115,000

4,277,268

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**4,392,268**

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