

Attachment A - Project Budget

Recipient: City of St. Paul

Grant: LW27-01429 Lower Landing Park

Grant Amount: \$250,000

Local Match: \$250,000

Total Cost: \$500,000

Project Scope

Develop nature trail, native plantings, signs, walkways, dog park, site amenities and landscaping.

Notes / Conditions

Project Component	Cost
Trails - 2,700 linear feet, crushed limestone	\$125,000
Park entry renovation - Concrete ADA surfacing, pedestrian access to picnic area and fishing pier	\$310,000
Dog park - shelter, fencing, aggregate, signs	\$15,000
Restoration and native plantings	\$15,000
Signs - trail, directional, regulatory	\$20,000
Amenities - benches, drinking fountain	\$15,000
Total Cost	\$500,000