

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	11-186
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	10000
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1
10		

Fiscal Analysis

The City of Saint Paul received a 2008 Metropolitan Medical Response System (MMRS) grant from the State of Minnesota to pay for training and equipment for the tactical medic program. The spending and financing plans need to be established for the remaining \$10,000.00.

Detail Accounting Codes:

	Fund/Company	Activity/Accounting Unit	Object/Account	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	510/2400	35231/1035231	0141/50045	50741	Overtime	14,450		14,450
	510/2400	35231/1035231	0439/50215	50741	Fire Pension	2,081		2,081
	510/2400	35231/1035231	0439/50175	50741	Medicare - Fire	210		210
	510/2400	35231/1035231	0439/50470	50741	Fringe Benefits	841		841
	510/2400	35231/1035231	0299/51305	50741	Other Misc. Services	33,000		33,000
35	510/2400	35231/1035231	0356/51805	50741	Safety Supplies	39,418	10,000.00	49,418
36					TOTAL:	90,000	10,000.00	100,000.00
37	Financing Changes							
38	<i>(Action Accomplished)</i>							
39	510/2400	35231/1035231	3199/40540		Other Fed Dir Grants	90,000	10,000	100,000
					TOTAL:	90,000	10,000.00	100,000.00