



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Council Chambers - 3rd
Floor

Holly Huston, Chief Budget
Analyst, 651-266-8564

Meeting Agenda

Budget Committee

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, December 7, 2016

10:00 AM

Legislative Hearing Room 330, City Hall

Roll Call

- 1 [SR 16-111](#) Proposed 2017 Parks and Recreation Budget Discussion

Attachments: [Asset Management Project Update2 \(3\)](#)

[FINAL Rec Services 250K Investment 12.6 \(3\)](#)

[Recording Studios Computer Labs \(3\)](#)

Mike Hahm, Director, Parks and Recreation Department

- 2 [SR 16-114](#) Proposed 2017 Budget Discussion

Scott Cordes, Innovation & Budget Director, Office of Financial Services

Next Meeting Date

December 14, 2016 - The 2017 Saint Paul Proposed Budget will be on the agenda for final adoption at the City Council meeting at 3:30pm.

Adjournment