

**City of Saint Paul Financial Analysis**

File ID Number: RES PH 12-249

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$19,600.00

Funding Source: Other - Contract

Charter Citation: 10.07.1

**Fiscal Analysis**

The City of Saint Paul Police Department is requesting authorization to enter into a Joint Powers Agreement with Ramsey County, Sheriff's Office to allow the police department to extend its wireless network capability with the expertise of its technology unit staff to the county to help both parties achieve operating efficiencies.

**Detail Accounting Codes:**

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
<b>Spending Changes</b>							
2100 (436)	1034152 (34152)	53550 (0227)	Monthly Telephone Serv	42,000	-	42,000	
2100 (436)	1034152 (34152)	53820 (0260)	Enterprise Technology	5,000		5,000	
2100 (436)	1034152 (34152)	53360 (0280)	Computer Hardware/Software Maint	31,520		31,520	
2100 (436)	1034152 (34152)	53150 (0284)	Rental-Data Processing Equipment	6,000		6,000	
2100 (436)	1034152 (34152)	52720 (0297)	Data Processing	177,145		177,145	
2100 (436)	1034152 (34152)	54190 (0370)	Computer Equipment	4,525	4,525	9,050	
2100 (436)	1034152 (34152)	54150 (0393)	Software	15,075	15,075	30,150	
				<b>TOTAL:</b>	<b>281,265</b>	<b>19,600</b>	<b>300,865</b>
<b>Financing Changes</b>							
2100 (436)	1034152 (34152)	44125 (4399)	Wireless Service	281,265	19,600	300,865	
				<b>TOTAL:</b>	<b>281,265</b>	<b>19,600</b>	<b>300,865</b>