

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	PH 16-134
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	10,000.00
6		
7	<u>Funding Source:</u>	Grant
8		
9		Appropriation already included in budget? (Yes or No?)
10		
11	<u>Charter Citation:</u>	City Charter 10.7.1
12		
13		

Fiscal Analysis

The City of Saint Paul has received a grant from the HealthEast Foundation of \$10,000 for the Community Paramedic participation in meeting and projects. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60115	Fire Sworn	79,289.60	10,000.00	89,289.60
TOTAL:				79,289.60	10,000.00	89,289.60

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55550	Private Grants	79,289.60	10,000.00	89,289.60
TOTAL:				79,289.60	10,000.00	89,289.60

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	60115	Fire Sworn	79,289.60	10,000.00	89,289.60
TOTAL:				79,289.60	10,000.00	89,289.60

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	2210010000	55550	Private Grants	79,289.60	10,000.00	89,289.60
TOTAL:				79,289.60	10,000.00	89,289.60