

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 11-939		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	Special Fund
<u>Total Amount of Transaction:</u>	83,700.00		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The City of Saint Paul has received a grant of \$83,700.00 from the State of Minnesota for the 2010 Pre-Disaster Mitigation Grant to update and establish a FEMA compliant hazard mitigation plan for the City of Saint Paul. This grant requires a 25% in kind match which will be met with salaries from City employees in the Department of Emergency Management, Public Works, and the Office of Technology. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
510/2400	35233/1035233	0219/52610	50743	Other Professional Services		83,700.00	83,700.00
TOTAL:					-	83,700.00	83,700.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2400	35233/1035233	3199/40450		Other Fed Dir Grants		83,700.00	83,700.00
TOTAL:					-	83,700.00	83,700.00