City of Saint Paul Financial Analysis

1	File ID Number:	AO 14-79		
2				
3	Budget Affected:	Operating Budget PED	Special Fund	
4				
5	Total Amount of Transaction:	-		
6				
7	Funding Source:	Other	Please Specify Funding Source:	STAR
8				
9		Appropriation already included in budget?	Yes	
10				
11	Charter Citation:	10.07.4		
12				
13				
14	Fiscal Analysis			

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16 Neighborhood STAR Year-Round Program funds are being moved into three (3) project specific codes to reflect City Council action
17 adopted via Resolutions #14-1815, #14-1886 and PH 14-318.

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29 Detail Accounting Codes:

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	GENERAL LEDGER (GL) - ANNUAL BUDGET						

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33 Spending Changes
34 *(Action Accomplished)*

	GL Annual Budget				**CURRENT**		**AMENDED**
36	**Company**	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
37							
38	1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
39	(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
40				TOTAL:		-	

41

42 Financing Changes
43 *(Action Accomplished)*

	GL Annual Budget				**CURRENT**		**AMENDED**
45	**Company**	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
46							
47	(Choose Company)				-	-	-
48	(Choose Company)				-	-	-
49				TOTAL:		-	

50

	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						

52 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

53

54 Spending Changes
55 *(Action Accomplished)*

	Life to Date Activity Budget					**CURRENT**		**AMENDED**
57	**Activity Group**	**Activity**	**Account Category**	**Description**	**WARD**	**BUDGET**	**CHANGES**	**BUDGET**
58								
59	**S-STAR**	51 211 10000	73220	YR STAR Undesignaged		1,253,981.91	(209,050.00)	1,044,931.91
60	**S-STAR**	51 212 10410	73220	957 Restoration	*WARD 2*	-	19,800.00	19,800.00
61	**S-STAR**	51 212 10411	73220	Domestic Abuse Intervention Project	*WARD 1 & 7*	-	23,000.00	23,000.00
62	**S-STAR**	51 213 10412	73220	Highland Grandview Theaters	*WARD 2 & 3*	-	166,250.00	166,250.00
63					**TOTAL:**	1,253,981.91	-	1,253,981.91

64 Financing Changes
65 *(Action Accomplished)*

	Life to Date Activity Budget				**CURRENT**		**AMENDED**
67	**Activity Group**	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
68							