

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 23-97  
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 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

14 Fiscal Analysis

15  
 16  
 17 Amending CDBG Project Budgets: funding for 1676 White Bear Ave (V&I Best Steak House) project.  
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 19

20 Detail Accounting Codes:

21  
 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

23  
 24 **Spending Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG			-	-
TOTAL:					-	-	-

31  
 32 **Financing Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG			-	-
TOTAL:					-	-	-

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 40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

42  
 43 **Spending Changes**

44 *Amending CDBG Project Budgets: funding for 1676 White Bear Ave (V&I Best Steak House) project.*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512254601030	73225	2254 NENDC ED FUND		59,000.00	(59,000.00)	-
G-HUD	G512316601030	73225	2316 NENDC ED FUND		50,000.00	(5,046.00)	44,954.00
G-HUD	G51251660103020	73220	2516 1676 WHITE BEAR AVE (V&I Best Steak House) 2020		-	64,046.00	64,046.00
TOTAL:					<b>109,000.00</b>	<b>-</b>	<b>109,000.00</b>

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 56 **Financing Changes**

57 *Amending CDBG Project Budgets: funding for 1676 White Bear Ave (V&I Best Steak House) project.*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G512254601030	43015	2254 NENDC ED FUND		(59,000.00)	59,000.00	-
G-HUD	G512316601030	43015	2316 NENDC ED FUND		(50,000.00)	5,046.00	(44,954.00)
G-HUD	G51251660103020	43015	2516 1676 WHITE BEAR AVE (V&I Best Steak House) 2020		-	(64,046.00)	(64,046.00)
TOTAL:					<b>(109,000.00)</b>	<b>64,046.00</b>	<b>(44,954.00)</b>