

**DSI Funded Initiatives
2013 and 2014**

2013

Management Partners Development Study	\$ 64,990
Connect St. Paul Software (SeeClickiFix)	\$ 15,000
Springsted SWOT Analysis	\$ 14,000
CSDC AMANDA Assessment	\$ 14,000
CSDC AMANDA Software module purchase*	\$ 95,500
*(Portal II, Business License, Complaints, Online)	<u>\$ 203,490</u>

2014

Management Partners Development Study	\$ 11,000
CSDC Portal II Implementation Professional Services	\$ 64,500
CSDC Portal II Training	\$ 6,400
Partial Payment Business License Implementation Professional Services	\$ 118,100 ***
	<u>\$ 200,000</u>

*** Total Cost for Business License Professional Services is \$432,000