

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 18-276
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 53,182.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department applied for and received a grant of \$53,182 from the Federal Emergency Management Agency for the 2017 Assistance to
 17 Firefighters Grant (AFG) to provide training for firefighters. The total amount of the grant award is \$58,500 and the grant total is \$53,182. The grant requires a
 18 10% matching fund contribution. The total matching fund contribution is \$5,318 which will be paid from 10022200-63310-2210021500-63310.
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	60175	Overtime		-	38,250.00	38,250.00
1	200-22-800	61010	Medicare Regular		1,393.00	553.50	1,946.50
1	200-22-800	61135	PERA Fire		7,682.00	6,196.50	13,878.50
1	200-22-800	63310	Instructor		180,026.00	8,182.00	188,208.00
TOTAL:					189,101.00	53,182.00	242,283.00

44 **Financing Changes**

45 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	43001	Federal Direct Grant		203,622.00	53,182.00	256,804.00
TOTAL:						53,182.00	256,804.00

52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

55 **Spending Changes**

56 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2217606010000	60175	Overtime			38,250.00	38,250.00
1	G2217606010000	61010	Medicare Regular			553.50	553.50
1	G2217606010000	61135	PERA Fire			6,196.50	6,196.50
1	G2217606010000	63310	Instructor			8,182.00	8,182.00
TOTAL:						53,182.00	53,182.00

66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2217606010000	43065	Federal Direct Grant			53,182.00	53,182.00
TOTAL:						53,182.00	53,182.00