

City of Saint Paul Financial Analysis

1	File ID Number:	RES 18-900
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in bu Yes
10		
11	Charter Citation:	10.07.4
12		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 1 of 2018.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXX	XXXX	(Item description)	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)	XXXXXXX	XXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXX	XXXX	(Item description)	-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	5130110000	73220	CULTURAL STAR Undesignated	1,829,635.00	(944,804.00)	884,831.00
S-STAR	5130210782	73220	2018 113	-	5,000.00	5,000.00
S-STAR	5130210783	73220	2018 Actors Theater of Minnesota	-	10,000	10,000
S-STAR	5130210784	73220	2018 African Economic Development Solutions	-	5,000	5,000
S-STAR	5130210785	73220	2018 American Composers Forum	-	5,000	5,000
S-STAR	5130210786	73220	2018 American Craft Council	-	10,000	10,000
S-STAR	5130210787	73220	2018 ARTS-US	-	12,450	12,450
S-STAR	5130210788	73220	2018 Artspace Projects, Inc.	-	25,000	25,000
S-STAR	5130210789	73220	2018 Beyond the Yellow Ribbon	-	20,000	20,000
S-STAR	5130210790	73220	2018 Center for Hmong Arts and Talent	-	16,230	16,230
S-STAR	5130210791	73220	2018 Dakota Foundation for Jazz Education	-	6,500	6,500
S-STAR	5130210792	73220	2018 District 2 Community Council	-	5,000	5,000
S-STAR	5130210793	73220	2018 District 6 Planning Council	-	9,500	9,500
S-STAR	5130210794	73220	2018 FLYING FOOT FORUM	-	15,000	15,000
S-STAR	5130210795	73220	2018 Gender Reel (Fiscal Sponsor: The Family Tree Clinic)	-	5,000	5,000
S-STAR	5130210796	73220	2018 Germanic-American Institute (GAI)	-	10,000	10,000
S-STAR	5130210797	73220	2018 Greater Twin Cities Youth Symphonies	-	10,000	10,000
S-STAR	5130210798	73220	2018 Highland Business Association	-	10,000	10,000
S-STAR	5130210799	73220	2018 History Theatre, Inc	-	20,000	20,000
S-STAR	5130210800	73220	2018 Hmong Cultural Center of Minnesota	-	10,000	10,000
S-STAR	5130210801	73220	2018 Hnub Tshiab: Hmong Women Achieving Together	-	20,000	20,000
S-STAR	5130210802	73220	2018 IGNACIO "NACHITO" HERRERA	-	25,000	25,000
S-STAR	5130210803	73220	2018 In Progress	-	15,000	15,000
S-STAR	5130210804	73220	2018 Indigenous Roots	-	20,000	20,000
S-STAR	5130210805	73220	2018 Irish Fair of Minnesota	-	20,000	20,000
S-STAR	5130210806	73220	2018 James J. Hill Reference Library (JJHC)	-	6,000	6,000
S-STAR	5130210807	73220	2018 Katha Dance Theatre	-	10,000	10,000
S-STAR	5130210808	73220	2018 Lowertown Blues Festival	-	35,000	35,000
S-STAR	5130210809	73220	2018 Lyra	-	13,730	13,730
S-STAR	5130210810	73220	2018 Midwest Special Services, Inc.	-	5,164	5,164
S-STAR	5130210811	73220	2018 Minnesota Fringe/Minnesota Fringe Festival	-	5,000	5,000
S-STAR	5130210812	73220	2018 Mississippi Park Connection	-	5,000	5,000
S-STAR	5130210813	73220	2018 Mixed Blood Theatre Company	-	25,000	25,000
S-STAR	5130210814	73220	2018 Model Cities of St. Paul, Inc.	-	5,000	5,000
S-STAR	5130210815	73220	2018 One Voice Mixed Chorus	-	20,000	20,000
S-STAR	5130210816	73220	2018 People Incorporated	-	10,000	10,000
S-STAR	5130210817	73220	2018 PRIME Productions (Fiscal Sponsor: Springboard for the Arts)	-	10,000	10,000
S-STAR	5130210818	73220	2018 Ramsey County Historical Society	-	10,000	10,000
S-STAR	5130210819	73220	2018 RONDO AVENUE INC	-	20,000	20,000
S-STAR	5130210820	73220	2018 Selby Ave JazzFest	-	15,000	15,000
S-STAR	5130210821	73220	2018 Skylark Opera, d/b/a Skylark Opera Theatre	-	13,730	13,730
S-STAR	5130210822	73220	2018 SteppingStone Theatre Company	-	8,500	8,500
S-STAR	5130210823	73220	2018 The Baroque Room	-	10,000	10,000

95	S-STAR	5130210824	73220	2018 The Film Society of Minneapolis St. Paul	-	7,500	7,500
96	S-STAR	5130210825	73220	2018 The Friends of the Saint Paul Public Library	-	10,000	10,000
97	S-STAR	5130210826	73220	2018 The Rose Ensemble	-	20,000	20,000
98	S-STAR	5130210827	73220	2018 The Schubert Club	-	10,000	10,000
99	S-STAR	5130210828	73220	2018 Twin Cities Public Television (TPT)	-	15,000	15,000
100	S-STAR	5130210829	73220	2018 Union Park	-	5,000	5,000
101	S-STAR	5130210830	73220	2018 VocalEssence	-	12,000	12,000
102	S-STAR	5130210831	73220	2018 Walker West Music Academy	-	7,500	7,500
103	S-STAR	5130210832	73220	2018 Zeitgeist	-	12,000	12,000
104	S-STAR	5130210833	73220	2018 Zorongo Flamenco, Inc	-	9,000	9,000

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107	S-STAR	5130210484	73220	2018 Children's Museum Year 4	150,000.00	300,000.00	450,000.00
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109							
110					TOTAL:	1,979,635.00	- 1,979,635.00

112 **Financing Changes**
 113 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
		XXXXX	(Item description)		-
		XXXXX	(Item description)		-
			TOTAL:		-

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