

City of Saint Paul Financial Analysis

1	File ID Number:	RES 15-2206
2		
3	Budget Affected:	Operating Budget Police Department Special Fund
4		
5	Total Amount of Transaction:	68,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? No
10		
11	Charter Citation:	10.7.1
12		

Fiscal Analysis

16 Requesting authorization to accept the 2015 SHSP grant from the State of Minnesota. There is no budget requirement for 2015 and the budget request for 2016 was included in the 2016 Technical Amendment (AU20023894)

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023894					-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023894					-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POL	G2316658034286	67545	Travel, Training, Dues	0.00	2,500.00	2,500.00
G-POL	G2316658034286	71805	Equipment Parts and Supplies	0.00	20,500.00	20,500.00
G-POL	G2316658034286	72905	Addl Special Materials and Supplies	0.00	10,000.00	10,000.00
G-POL	G2316658034286	72910	Other Miscellaneous Supplies	0.00	15,000.00	15,000.00
G-POL	G2316658034286	76530	Special Equipment	0.00	20,000.00	20,000.00
				TOTAL:	-	68,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POL	G2316658034286	43130	HSEM Dept of Public Safety	-	68,000.00	68,000.00
				TOTAL:	-	68,000.00